COMING TOGETHER TO HELP • HELPING TO COME TOGETHER

annual report 2009-2010
Overview of activities
Reflection on social and philanthropic development (2009-2010)

SOCIAL DEVELOPMENT GUIDELINES
Adopted by the Board of Directors in March 2009

- IMPACT OF GUIDELINES on current and future social investments
- REVIEW OF THE ORGANIZATION of the volunteer allocations committees

REPORT ON PHILANTHROPIC ISSUES
Presented to the Board of Directors in February 2009

- SURVEY of Montrealers’ attitudes and behaviours
- EVALUATION of the campaign’s potential
- ANALYSIS of recognition and awareness activities

Social investment plan for 2010-2015

Positioning

Philanthropic resources development plan for 2010-2015

COMING TOGETHER
TO HELP • HELPING TO COME TOGETHER
More than ever!

“More than ever!” was Centraide’s rallying cry for our 2009 campaign. “More than ever!”, because during the crisis, needs for assistance and the challenge of mobilizing financial and volunteer resources were even greater.

Volunteers, donors and companies have risen to meet this challenge. The amount raised for the 2009 campaign was $54.3 million – proof that generosity can overcome everything, even an economic crisis. We thank the hundreds of thousands of people who joined our great network of generosity.

This network of solidarity also serves as a unifying force. The testimonials we received from people from all sectors that rally around Centraide have shown us the extent to which helping the most vulnerable in our society makes it more human and just for the benefit of us all. It generates social cohesion.

Last year also gave us an opportunity to update our orientations in terms of our social investment and philanthropic approaches. We are determined more than ever to reach our full potential and contribute to the community and our network of agencies. We will continue to ensure that vulnerable people are not cast aside. We will increase our support to mobilize local communities in their fight against poverty. We will also enhance our support for agencies working with families, youth and children to develop lasting solutions to prevent poverty or to help people break free from poverty.

We will mobilize more financial resources. We will mobilize these resources thanks to the strength of our cause and the unwavering commitment of volunteers along with our values, our knowledge of the issues, and our desire to find solutions. We will achieve this goal thanks to the trust placed in us and our willingness to continue building a campaign that appeals to and unites thousands of people from all sectors of Greater Montreal. We will achieve this goal by pursuing innovation and constantly updating our practices.

Thanks to our determination, there will always be more of us working efficiently at coming together to help and helping to come together.
Generosity did not suffer a recession. Thank you!
$54M
Total amount raised in 2009

58%
Donations from employees in the workplace

27%
Corporate donations

12%
Donations from people in the community

3%
Other sources

COMING TOGETHER to help
Despite the economic context, thousands of people gave generously to our 2009 campaign. Even though the job market was hard hit, 2,100 companies and organizations opened their doors to us, thereby enabling 22,000 volunteers to work on the organization of workplace campaigns. 600 presentations were given by representatives of some 100 community agencies, who spoke about the help given to the needy. The community answered the call as well and, despite the crisis, generosity was the byword. 160,000 people made a donation and we reached our goal. This campaign will go down in the annals as a memorable demonstration of people from Greater Montreal’s solidarity with the less fortunate.
The spirit of caring was not laid off. Thank you!
HELPING to come together

Faithful to our commitment to donors, we made our allocations choices with the intention of fighting as effectively as possible against poverty and social exclusion. We remained alert to social needs and on the lookout for original solutions to help the needy. We conducted territorial analyses to obtain an overview of communities, especially their social issues and dynamics, with the aim of determining how to put our funding to work in the most meaningful way. 60 volunteers collaborated with us in evaluating and allocating funds to community agencies. 360 agencies received Centraide support to help 500,000 people.
The agency Projet 80, which has been supported by Centraide since 2002, was co-winner of the 2009 Agnes C. Higgins Award for its program “80, rue de l'Avenir,” an innovative response to the social needs of the community.
Agencies that work with families and youth employ various strategies, including early childhood development, parenting skills development, support for school attendance, support for the social integration of youth at risk, coaching for young adults in the social integration process, coaching for immigrant families, and so on. They offer their activities in a context where people feel welcome and respected, while being encouraged to develop their full potential and independence.

80, rue de l’Avenir
In the Centre-South district, where 70% of families live under the low income cut-off and the school dropout rate is almost 70%, the agency Projet 80 has created a unique space for children, youth and families. The courtyard and gymnasium of Garneau elementary school were transformed and renovated, the rooftop became a vegetable garden and family terrace, and an unused annex was turned into a creative centre: a “rue de l’avenir” or “back alley to the future” which opens onto a kitchen, a botanical room, a dance studio, an arts and sciences centre, a lounge and a multimedia centre. Hundreds of neighbourhood youth now use these resources every day in order to open for themselves “a world of possibilities.”
The agency PROMIS, which has been supported by Centraide since 1993, was co-winner of the 2009 Agnes C. Higgins Award for its program “Soutien aux femmes sud-asiatiques isolées,” an innovative response to the social needs of the community.
Agencies that work to improve living conditions employ various strategies to meet people’s basic needs, especially for access to housing and food security. They offer activities that call for the participation and involvement of individuals and families. These activities create propitious conditions for people to develop their potential, while encouraging them on the road to overcoming their poverty. Examples include collective kitchens and gardens, which foster mutual aid while giving people opportunities to learn and take charge of their nutrition.

Support for isolated South Asian women
The Côte-des-Neiges district is home to large Bangladeshi and Sri Lankan communities, and over 97% of their adult members are first generation immigrants. The program offered by the agency PROMIS brings together South Asian women who are very isolated and extremely difficult to reach, in order to break their isolation and help them create a friendship and mutual aid network. The 132 participants come from about ten different countries. PROMIS has become a true place of belonging and intercultural rapprochement for them.
Integrating people who are excluded and marginalized

Centraide has supported C.I.V.A. since 1972. Daniel Vézina, its Executive Director for the past 30 years, received the 2009 Gilles Cousineau Award for his vision and for the steadfastness of his commitment to people with disabilities.
Agencies that work to integrate people who are excluded and marginalized offer them individual support, a mutual aid network, a place of belonging, and opportunities to get involved with their peers. Some of these people regain their confidence and develop their potential. Others improve their living conditions, break out of their isolation, ensure that their rights are respected and integrate into society. These activities reach people with disabilities, new arrivals, street youth, people with mental health problems, and so on...

Centre d’intégration à la vie active pour les personnes vivant avec un handicap physique (C.I.V.A.)

C.I.V.A. helps hundreds of disabled people to develop their potential while building their self-confidence and independence. It concentrates on people’s potential rather than their limitations. Out of a conviction that the disabled can and must actively participate in the life of their community, C.I.V.A. set up dozens of sports and cultural activities, including bocce, wheelchair basketball, exhibitions of artwork created by users and theatrical productions in local schools.
Centraide has supported Santropol Roulant since 2002. Steven Roy, creator of a database to better support the agency’s 900 annual volunteers, received the 2009 Antoinette Robidoux Award – Youth Volunteer Category for his outstanding social involvement.
Centraide works to improve living conditions in communities by encouraging community building. It supports 30 neighbourhood round tables and social development committees that coordinate the work of local partners who belong to different networks — community, municipal, educational, etc. — and operate in different fields of intervention – youth, mental health, food security, etc. Centraide also helps community agencies to build their management capacity, especially in the areas of “outcomes evaluation” and “bridging leadership.” As well, it supports agencies that promote volunteering and recruit volunteers in their respective territories.

Santropol Roulant
Founded and managed by young people, Santropol Roulant operates an innovative meals-on-wheels service that brings together people of all cultures and generations. It encourages young people to play an active role in their community, while using food as a vehicle to build bridges between the generations. Since the agency’s inception in 1995, over 2,000 volunteers have prepared and delivered 380,000 meals to isolated seniors and people living with a loss of autonomy. Last year, its young volunteers donated over 15,000 hours of their time, whether working in the kitchen, the garden or the bicycle repair shop, delivering meals, performing administrative tasks or organizing special events.
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James C. Cherry, President and Chief Executive Officer, Aéroports de Montréal
Jean Drolet, Vice-President, Retail Sales Development and Distribution, Ultrimar
Nelson Gentiletti, Chief Operating Officer, Transat A.T.
Éric A. Martel, Vice President, Quality, Achieving Excellence System and Transformation, Bombardier Aerospace
Marc R. Parent, President and Chief Executive Officer, CAE
Denis F. Parisien, Vice-President, Quality, Pratt & Whitney Canada
Jean-Denis Roy, Vice-President, Human Resources and General Counsel, CMC Electronics
John Saabas, President, Pratt & Whitney Canada
Michel Toutant, President and Chief Operating Officer, Rolls-Royce Canada

**ALLOCATIONS VOLUNTEERS**

**Allocations and Agency Relations Committee (AARC)**

Chair: Bergman Fleury, Education and Intercultural Relations Consultant
Vice-Chair: Yvon Monette, Conseils en Stratégie de gestion, Santé et services sociaux
Jacques Bénard, Senior Partner, Acertys
Stefanie Dunn, Teacher, Champlain Regional College
Sylvie Gazaille, Human Resources Consultant
Mireille Landry, Coordinator of Programs, Institute for Community Development, Concordia University
André Laramée, retired, former Local Service Quality and Complaints Commissioner, Centre jeunesse de Montréal
Céline Saint-Pierre, Speaker and Consultant on questions of knowledge transfer and education
Karim Salabi, Vice-President, Marketing, Autodesk Canada
Marjorie Théodore, Executive Director, La Magnétothèque
Marylin Thomas, Lawyer, Senior Contracts Negotiator, Bombardier Aerospace
Raymond Vles, Consultant, Business Process Analyst, Information Systems, Ville de Montréal

Volunteers of the Committees of the Allocations and Agency Relations Committee (AARC)

**RECRUITING COMMITTEE**
Chair: Bergman Fleury, Education and Intercultural Relations Consultant
Mireille Landry, Coordinator of Programs, Institute for Community Development, Concordia University
André Laramée, retired, former Local Service Quality and Complaints Commissioner, Centre jeunesse de Montréal

**Allocations Committees by Activity Sector**

**NEW INVESTMENTS COMMITTEE**
Chair: Raymond Vles, Consultant, Business Process Analyst, Information System, Ville de Montréal

**SUPPORT FOR COMMUNITY BUILDING INITIATIVES**
Responsible: André Laramée, retired, former Local Service Quality and Complaints Commissioner, Centre jeunesse de Montréal

**SUPPORT FOR DEVELOPMENT OF COMMUNITY ACTION (TRAINING)**
Chair: Stefanie Dunn, Teacher, Champlain Regional College

**SUPPORT FOR FAMILIES AND YOUTH**
Chair: Jacques Bénard, Senior Partner, Acertys
Denis Binette, retired from Hydro-Québec
Gilles Brodeur, retired from Serti Information Solutions
Lyne Burelle, Corporate Secretary, Gaz Métro
Lorraine Gagnon, retired from Scotia Trust
Louise-Hélène Lefebvre, Division Head, Culture, Leisure and Social Development, Borough of Saint-Laurent, Ville de Montréal
Suzanne Messier, Gemmologue, Eureka, Perles et minéraux
Francine Ouellet, Retired
Support for the Workplace Mutual Aid Network

CONSEIL CENTRAL DU MONTRÉAL MÉTROPOLITAIN DE LA CSN/CENTRE ST-PIERRE/CENTRAIDE

Chantal Aznavourian, Project Coordinator, Development, Chantier de l’économie sociale

Gilles Bélanger, Regional Coordinator for the development of the peer support networks, Conseil central du Montréal métropolitain – CSN and Conseil central de la Montérégie – CSN

Hélène Bohémier, Director, Social Development, Office municipal d’habitation de Montréal

André Gamache, President and Chief Executive Officer, Montréal International

Raymond Levac, Executive Director, Centre St-Pierre

Support for the Workplace Mutual Aid Network

Conseil Central du Montréal Métropolitain de la CSN/Centre St-Pierre/Centraide

Chantal Aznavourian, Project Coordinator, Development, Chantier de l’économie sociale

Gilles Bélanger, Regional Coordinator for the development of the peer support networks, Conseil central du Montréal métropolitain – CSN and Conseil central de la Montérégie – CSN

Hélène Bohémier, Director, Social Development, Office municipal d’habitation de Montréal

André Gamache, President and Chief Executive Officer, Montréal International

Raymond Levac, Executive Director, Centre St-Pierre
Marie-Claire Lussier, Union Adviser, Confédération des syndicats nationaux (CSN)
Robert Morand, Counsellor, Conseil central de la Montérégie (CSN)
Lise Noël, Animator and Trainer, Centre St-Pierre
Manon Perron, Treasurer, Conseil central du Montréal métropolitain (CSN)
Hugues Rondeau, Union Adviser, Conseil central du Montréal métropolitain (CSN)
Josée Roy, Assistant to the Executive Committee, Confédération des syndicats nationaux (CSN)

From Centraide of Greater Montreal:
Claude Masse, Director, Allocation and Social Analysis Department, Centraide of Greater Montreal

CONSEIL RÉGIONAL FTQ – MONTRÉAL MÉTROPOLITAIN/CENTAIDE
Chantal Aznavourian, Project Coordinator, Development, Chantier de l’économie sociale
Line Blackburn, Coordinator, Employee Assistant Program, CA-OM-SC Local 1983, Société de transport de Montréal
Hélène Bohémier, Director, Social Development, Office municipal d’habitation de Montréal
Francine Burnonville, Coordinator, Réseaux des déléguées et délégués sociaux, Conseil régional FTQ – Montréal métropolitain
Édouard Côté, Social Delegate, Usine 5, Local 510, CAW Québec, Pratt & Whitney Canada
André Gamache, President and Chief Executive Officer, Montréal International
Robert Lacroix, Social Delegate, Théâtre du Nouveau Monde
Stéphane Legault, Coordinator, Réseaux des déléguées et délégués sociaux, Conseil régional FTQ – Montréal métropolitain
Michel Thibault, Secretary General, Conseil régional FTQ – Montréal métropolitain

From Centraide of Greater Montreal:
Claude Masse, Director, Allocation and Social Analysis Department, Centraide of Greater Montreal

Centraide of Greater Montreal Foundation
Chair: Guy Bisaillon, retired from Scotiabank
Vice-Chair: Claire Richer Leduc, Lawyer
Secretary: Pierre Charbonneau, Partner, Relocation of Personnel, Raymond Chabot Grant Thornton
Treasurer: Gilles Émond, CA, CMA, retired from Samson Bélair/Deloitte & Touche
Jean Camerlain, Executive Vice-President and Chief Operating Officer, Centraide of Greater Montreal
Pierre Comtois, Vice-Chairman and Chief Investment Officer, Optimum Assets Management
Peter Denis
Jean-Claude Leclerc, Journalist
Richard J. McEconomy, Senior Partner, McConomy Narvey Green
Gabriel Nobert, retired from Fédération des caisses populaires Desjardins de Montréal et de l’Ouest-du-Québec
Yves Sanssouci, Consultant, Yves Sanssouci Counselling

People Consulted within the Framework of the Dialogue on Philanthropic Development
N.B.: Positions held at the time of the reflection process.

Sabine Altier, Senior Legal Counsel, Scotiabank
Jacques Baillargeon, Executive Director, Auberge du cœur l’Escalier
Denise Beaulieu, Director, Centre communautaire de la Côte-des-Neiges
Lise Beauregard, Executive Director, Centreaide Campaign for Employees and Retirees, Ville de Montréal
Luc Beauregard, Executive Chairman of the Board, NATIONAL Public Relations
Jean Y. Bernier, President, Ultramar
Guy Berthiaume, Vice-Rector, Development, Université de Montréal
Caroline Bibau, Communications Officer, Suncor Energy
Guy Bisaillon, Centraide of Greater Montreal Foundation
Cheryl Bourbonnais, CAE
Caroline Brochu, Nortel Networks
Sophie Brochu, President and Chief Executive Officer, Gaz Métro
Tim Brodhead, President and Chief Executive Officer, The J.W. McConnell Family Foundation
André Chagnon, Chairman, Fondation Lucie et André Chagnon
Pierre Charbonneau, Partner in charge of the Career Management Division, Raymond Chabot Grant Thornton
Jean-Marc Chouinard, Vice-President, Philanthropy, Fondation Lucie et André Chagnon
Pierre Cloutier, Projects Advisor, Hydro-Québec
Céline Coulombe, Executive Director, Famijeunes
Marie-Josée Coutu, President, Marcelle and Jean Coutu Foundation
Guy Crevier, President and Publisher, La Presse
Peter Denis
Jean-Guy Desjardins, Chairman and Chief Executive Officer, DJM Capital
Paul Desmarais Jr., Chairman and Co-Chief Executive Officer, Power Corporation of Canada
Ugo Dionne, President, Synesis
Marie-Pier Dufort, Ergotherapist, President, Synetik Conseil
Robert Dutton, President and Chief Executive Officer, RONA
W. Brian Edwards, Corporate Director
Gilles Émond, CA, CMA, Centraide of Greater Montreal Foundation
Pierre A. Falardeau, Executive Director – 2009 Campaign for Hydro-Québec, its Employees and Pensioners, and Manager – Hydro-Québec
Centraide Secretariat
Gilles Filion, Senior Engineering Technician, Turboprop Engines Development, Pratt & Whitney Canada
Lorraine Fortier, Coordinator, Community Relations and Special Events, Rio Tinto Alcan
Guy Fréchette, Managing Partner, Ernst & Young
Kathleen Gagnon, Executive Director, Centre de bénévolat de Laval
John Gallop, Centraide of Greater Montreal Foundation
Nathalie Gauthier, Manager, SNC-Lavalin Group
Royal A. Govain, Chief Executive, Grenzebach Glier Canada
Christiane Germain, Co-President, Germain Group
Diane Giard, Senior Vice-President, Quebec and Eastern Ontario Region, Scotiabank Financial Group
Jacques T. Godbout, Sociologist, Professor emeritus, INRS
Hugh Hallward, President, Argo Construction
Norman Hébert Jr., President and Chief Executive Officer, Groupe Park Avenue
Isabelle Hudon, President, Marketel
Gaston Jalbert, Engineering Director, CGI
Julie Kavanagh, Fundraising Strategist, Julie Kavanagh Communications
Nicolette Kost de Sèvres, Assistant Corporate Secretary, Legal Affairs, Air Transat
Annick Laberge, Director, Public Affairs, Pratt & Whitney Canada
François Lagarde, Communications Consultant
Christian Lamarre, Vice-President and Investment Advisor, National Bank Financial
Francine Lapointe, Advisor, Corporate and Internal Communications, Pratt & Whitney Canada
Louise Le Brun, Senior Vice-President, Operations and Administration, Fédération des caisses Desjardins
Jean-Claude Leclerc, Journalist
Louis Lemieux, Fitter, Pratt & Whitney Canada
Josée Livernoche, Executive Director, Programme d’aide aux jeunes mères célibataires en difficulté : L’Envol
Claude Lussier, Manager, Communications – Quebec Headquarters, RBC Financial Group
René Malo, Fondation René Malo
Rémi Marcoux, Executive Chairman of the Board, Transcontinental
Michel Martin, Director, Ultramar
Micheline Martin, President, Quebec Headquarters, RBC Financial Group
Henri Massé, former President of Quebec Federation of Labour (QFL)
Manon Mayer, Project Manager, CAE
Yves Mercure, Lead Technician, Product Integrity and Quality Control, Pratt & Whitney Canada
Pierre Michaud, Chairman, Capital GVR
David Martin Milot, Medical Student
Marie-José Nadeau, Executive Vice-President – Corporate Affairs and Secretary General, Hydro-Québec
Jacques Nantel, Secretary General, HEC Montréal
Gabriel Norbert, retired from Fédération des caisses populaires Desjardins de Montréal et de l’Ouest-du-Québec
R. Jeffrey Orr, President and Chief Executive Officer, Power Financial Corporation
Patrick Palerme, President and Chief Executive Officer, GE Capital Solutions
Mathieu Piché-Messier, Partner, Borden Ladner Gervais
Céline Pilon, Advisor, Awards and Scholarships Committee, Université de Montréal
Marc Primeau, Assembler – Tester, Pratt & Whitney
Amélie Racine, Co-Founder, StayNomad
Catherine Régis, Teacher, Université de Sherbrooke
Richard J. Renaud, Chairman and Managing Partner, Wynnchurch Capital
Magalie Ross, Director, Internal Communications, Ubisoft
Jean-Pierre Sauriol, President and Chief Executive Officer, Dessau Soprin
Claude Séguin, Senior Vice-President, Corporate Development and Strategic Investments, CGI Group
Charles Siros, Chairman and Chief Executive Officer, Télésystème
Rick Skinner, Vice-President of the Volunteer Center, United Way of Greater St. Louis
Norman M. Steinberg, President, Ogilvy Renault LLP
Mary Clare Tanguay, Executive Director, West Island Citizen Advocacy
Marie-Hélène Tiernan, Territory Director, Hydro-Québec
Marie Turcotte, Executive Assistant, Ex aequo
Thierry Vandal, President and Chief Executive Officer, Hydro-Québec
Robert Velan, Director, Strategic Planning and Business Development, Velan
Steeve Villeneuve, Communications Coordinator, Samson Bélair/Deloitte & Touche

Social Development Committee

N.B.: Positions held at the time of the reflection process.

Co-Chairs:
Lili de Grandpré, Managing Director, CenCEO Consulting, and Chair of the Allocations and Agency Relations Committee (AARC), Centraide of Greater Montreal
Louis L. Roquet, President and Chief Operating Officer, Desjardins Venture Capital, and Vice-Chair of the Board of Directors, Centraide of Greater Montreal

From the Board of Directors – Centraide of Greater Montreal:
Tim Brodhead, President and Chief Executive Officer, The J.W. McConnell Family Foundation
Bergman Fleury, Intercultural Relations Consultant, and Vice-Chair of the Allocations and Agency Relations Committee (AARC), Centraide of Greater Montreal
Alice Herscovitch, Executive Director, The Montreal Holocaust Memorial Centre
Benoît Lévesque, Professor Emeritus, Department of Sociology, Université du Québec à Montréal and École nationale d’administration publique
Claude Séguin, Senior Vice-President, Finances and Strategic Investments, CGI Group
Robert Tessier, Chairman of the Board, Gaz Métro

From the Allocations and Agency Relations Committee (AARC) – Centraide of Greater Montreal:
Jacques Bénard, Urban Development Consultant, and Chair of the Support for Families and Youth Committee
Caroline Bougie, Consultant, and Chair of the Support for the Development of Community Action Committee
Gaétan Sauriol, Senior Director, Financial Services, Metro Richelieu, and Chair of the Support for Neighbourhood Life Committee

From Centraide of Greater Montreal:
Claude Bernard, Consultant
Jean-Guy Bissonnette, Senior Advisor
Jean Camerlain, Vice-President – Operations
Pierre-Marie Cotte, Vice-President – Philanthropy Development
François Lagarde, Communications Consultant
Claude Masse, Director, Allocations and Social Analysis
Michèle Thibodeau-DeGuire, President and Executive Director
Odette Viens, Director, Community Impact

ADVISORY COMMITTEE
Claude Bernard, Consultant
Monique Berthiaume, Research Professional, Allocations and Social Analysis Department, Centraide of Greater Montreal
Jean-Guy Bissonnette, Senior Advisor, Centraide of Greater Montreal
Lyse Brunet, Vice-President – Social Development, Centraide of Greater Montreal
Jean-Marc Fontan, Professor of Sociology, Université du Québec à Montréal
Taïeb Hafsi, Professor, Department of Management, Holder of the Walter J. Somers Chair in International Strategic Management, HEC Montréal
Benoît Lévesque, Professor Emeritus, Department of Sociology, Université du Québec à Montréal and École nationale d’administration publique
PEOPLE CONSULTED

Chantal Aznavourian, Project Coordinator – Development, Chantier de l'économie sociale
Jacques Baillargeon, Executive Director, Auberge du cœur l'Escalier
Josée Beaudin, Coordinator, 1,2,3 GO! Longueuil
Denise Beaulieu, Director, Centre communautaire de loisir de la Côte-des-Neiges
Joanne Bélisle, Executive Director, Women's Center of Montreal
Paul Bernard, Sociologist, Department of Sociology, Université de Montréal
Myriam Bérubé, Coordinator, Accessibilité – Carrefour de Ressources en Interculturel (CRIC)
Hélène Bohémier, Director, Social Development, Office municipal d’habitation de Montréal
Nicole Boily, President, Conseil des Montréalaises and Consultant on Social Development
Marie-Josée Bonin, Director, Social Diversity, Ville de Montréal
France Brochu, Coordinator, Corporation de développement communautaire de Rosemont
Tim Brodhead, President and Chief Executive Officer, The J.W. McConnell Family Foundation
Céline Charpentier, Executive Director, Comité sectoriel de main-d’œuvre – Économie sociale et action communautaire
Sophie Choquet-Girard, Graduate Student, HEC Montréal
Jean-Marc Chouinard, Vice-President, Lucie and André Chagnon Foundation
Charlotte Cloutier, Executive Director, Newton Foundation
Pierre Côté, Executive Director, Toujours ensemble
Céline Coulombe, Executive Director, Famjunes
Lorraine Decelles, Coordinator, La Maison d’Aurore
Claudette Demers-Godley, Executive Director, Women's Y of Montreal (YWCA)
René Doré, Coordinator, Centre de formation populaire C.F.P.
Maryse Drouin, Executive Director, Corporation de développement communautaire de Longueuil
Lucie Dumais, Scientific Co-Director, LAREPPS
Lance Evoy, Coordinator, Institute for Community Development, Concordia University
Pierre A. Farard, Engineer, Executive Director – 2009 Campaign for Hydro-Québec, its Employees and Pensioners, and Manager – Hydro-Québec Centraide Secretariat
Gil Favreau, Director of Social Action and Responsibility, Cirque du Soleil
Andres Fontecilla, Coordinator, Conseil communautaire Solidarités Villeray
Christine Fortin, Coordinator, Carrefour Familial Hochelaga
Nathalie Fortin, Coordinator, Conseil Local des Intervenants Communautaires de Bordeaux-Cartierville (CLIC)
Kathleen Gagnon, Executive Director, Centre de bénévolat de Laval
Annick Germain, Research Professor, INRS-UCS
Lisé Gervais, Executive Coordinator, Relais-femmes
Mireille Giroux, Coordinator, Mercier-Ouest, Quartier en santé
Daniel Jean, Executive Director, Secrétariat à l’action communautaire autonome et aux initiatives sociales
Christian Jetté, Scientific Co-Director, LAREPPS
Rachel Laperrière, Assistant General Manager, Ville de Montréal
Jean-François Lapointe, Executive Director, L’Ancre des jeunes
Alain Lefebvre, Executive Director, Lucie-Bruneau Rehabilitation Centre
Louise-Hélène Lefebvre, Chief of Recreation, Culture and Social Development Division, Borough of Saint-Laurent, Ville de Montréal
Yves Lévesque, Director, Vivre Saint-Michel en santé
Carina Mansilla, Executive Director, La Relance Jeunes et Familles
Margie Mendell, Economist, Concordia University
Alain Néel, Professor of Political Science, Université de Montréal
Pierre-Martin Nombré, Coordinator, Conférence régionale des élus de Montréal
Ulysee Pierre-Joseph, Professor, School of Social Service, Université de Montréal
Jane Rabinowicz, Executive Director, Santropol Roulant
Kenny Tang, Director, Compliance, ING Investment Management
Benoît Tremblay, Executive Director, Pacific Path Institute
Francine Trickey, Head of the Child/Youth Section, Montreal Public Health Department
Stéphane Vaillancourt, President and Chief Executive Officer, The YMCAs of Quebec
Yves Vaillancourt, Associate Professor, Université du Québec à Montréal
Raymond Vles, Consultant, Change Management, Ville de Montréal
Kathleen Weil, President and CEO, Foundation of Greater Montreal
The Partners in Centraide Campaign 2009

The Winners of the 2009 Solidaires Awards

Overall Support
Prizewinner:
National Bank Financial Group
Coup de cœur:
CMC Electronics
Rio Tinto Alcan
Finalists:
Bombardier and J. Armand Bombardier Foundation
CAE

Employee Campaign
1,000 plus employees
Prizewinner:
Bombardier
Coup de cœur:
Pratt & Whitney Canada
Finalists:
CAE
National Bank Financial Group

250 to 999 employees
Prizewinner:
KPMG
Coup de cœur:
Xerox Canada
Finalists:
A2M
Cargill Foods
CMC Electronics
Domtar
Hewitt Equipment
Industrial Alliance Insurance and Financial Services

249 employees or less
Prizewinner:
IMS Health Canada
Coup de cœur:
NATIONAL Public Relations
Finalists:
Dale Parizeau Morris MacKenzie
Lavo
Towers Watson

First Employee Campaign
Prizewinner:
The Excellence Life Insurance Company and MRA
Finalist:
Professionals’ Fund Group

Trade Union Support
Prizewinner:
Local 712, I.A.M.A.W., and Local 62, CAW Québec Bombardier Aerospace
Coup de cœur:
Local 510, CAW Quebec – Pratt & Whitney Canada
Finalist:
Local 522 – Communications, Energy & Paperworkers Union of Canada (C.E.P.) – CAE

Leadership Giving Campaign
1,000 plus employees
Prizewinner:
CAE
Finalists:
AXA Canada
Bombardier
National Bank Financial Group

999 employees or less
Prizewinner:
Hewitt Equipment
Coup de cœur:
Dale Parizeau Morris MacKenzie
Finalists:
Ernst & Young
Rio Tinto Alcan

Representing the winning organizations of the Solidaires awards for Centraide Campaign 2009: Stéphane Guérin, Hewitt Equipment Limited (Leadership Giving Campaign, 999 employees or less); Yvon Pariement, Local 712, I.A.M.A.W., Bombardier Aerospace (Trade Union Support); Christine Marcotte, CAE (Leadership Giving Campaign, 1,000 plus employees); Steve Tranquilli, Local 62, CAW Quebec, Bombardier Aerospace (Trade Union Support); Gary Leclerc, IMS Health Canada (Employee Campaign, 249 employees or less), Guy Castonguay, KPMG (Employee Campaign, 250 to 999 employees); Pascale Belanger, National Bank Financial (Overall Support); Dominique Laberge, Excellence Life Insurance Company and MRA (First Employee Campaign); and Claude Beaudin, Bombardier (Employee Campaign, 1,000 plus employees).
The "Top 50" Campaigns

Together, they were responsible for 57% of the result of Campaign 2009. Their generous support took several forms: by making a corporate donation, conducting an employee campaign, conducting a leadership campaign, participating in the Loaned Representative Program.

Listed according to size of donation, beginning with the biggest contribution.

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<td>$200,000 or more</td>
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<td>Desjardins Group</td>
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<td>CIBC and Group of Affiliated Companies</td>
<td>SNC-Lavalin Group</td>
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<td>Great-West/London Life/Canada-Life</td>
<td>Pfizer Canada</td>
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<td>CGI Group</td>
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</table>

The Biggest Corporate Donors

These organizations made a corporate donation of $50,000 or more to Centraide Campaign 2009.

Listed according to size of donation, beginning with the biggest contribution.

<table>
<thead>
<tr>
<th>$1,000,000 or more</th>
<th>Suncor Energy</th>
<th>Aeroports de Montréal</th>
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<tr>
<td>Hydro-Québec</td>
<td>Imperial Tobacco Canada</td>
<td>Ivanhoe Cambridge</td>
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<td>Ultramar</td>
<td>Sun Life Financial</td>
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<td>CIBC and Group of Affiliated Companies</td>
<td>Club de hockey Canadien et l’Aréna des Canadiens</td>
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<td>CAE</td>
<td>Shell Canada Products</td>
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<td>Molson Coors Canada</td>
<td>La Presse</td>
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<td>Gouvernement du Québec</td>
<td>ArcelorMittal</td>
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<td></td>
<td>Caisse de dépôt et placement du Québec</td>
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<td>Hewitt Equipment</td>
<td>TMX Group</td>
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<td>The Gazette</td>
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<td>Gaz Metro</td>
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<td>Costco Wholesale Canada</td>
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<td>Laurentian Bank of Canada</td>
<td>Merrill Lynch Canada</td>
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<td>Ericsson Canada</td>
<td>Rogers Communications</td>
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<td>$800,000 or more</td>
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<td>Rio Tinto Alcan</td>
<td>AXA Canada</td>
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<td>SNC-Lavalin Group</td>
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<td>BMO Financial Group</td>
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<tr>
<td>$500,000 or more</td>
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<td>Bell Canada</td>
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<tr>
<td>Marcelle and Jean Coutu Foundation</td>
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<td>$400,000 or more</td>
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<td>Pratt &amp; Whitney Canada</td>
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<td>Scotiabank Financial Group</td>
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<td>TD Bank Financial Group</td>
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<tr>
<td>Bombardier and J. Armand Bombardier Foundation</td>
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<td>$200,000 or more</td>
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<tr>
<td>CGI Group</td>
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</table>
The Biggest Workplace Campaigns
The teams of employees at these organizations raised $50,000 or more during their 2009 Centraide workplace campaign. Listed according to size of donation, beginning with the biggest contribution.

$1,500,000 or more
Bombardier and J. Armand Bombardier Foundation

$1,400,000 or more
Gouvernement du Québec

$1,200,000 or more
Power Corporation of Canada

$1,000,000 or more
Government of Canada
Pratt & Whitney Canada
National Bank Financial Group
Hydro-Québec

$800,000 or more
Desjardins Group

$600,000 or more
Ville de Montréal
SNC-Lavalin Group

$500,000 or more
RBC Financial Group
CAE

$400,000 or more
Scotiabank Financial Group
Ernst & Young
Rio Tinto Alcan

$300,000 or more
CGI Group
Université de Montréal
Bell Canada
Samson Belair/Deloitte & Touche
TD Bank Financial Group
McGill University
METRO

$200,000 or more
PricewaterhouseCoopers
Dessau
The Jean Coutu Group (PJC)
IBM Canada and LGS, An IBM Company
Ogilvy Renault LLP
BMO Financial Group
Costco Wholesale Canada
Transcontinental

$100,000 or more
Canada Post
CIBC and Group of Affiliated Companies
Caisse de dépôt et placement du Québec
Ultramar
KPMG
Université du Québec à Montréal
AXA Canada
Rogers Communications
Société de transport de Montréal
Procter & Gamble Canada
Suncor Energy
Concordia University
Stikeman Elliott S.E.N.C.R.L., s.r.l.
Solidarity Fund QFL
CN
Telesystem
CMC Electronics
Kraft Canada
McCarthy Tétrault LLP
Hewitt Equipment
Molson Coors Canada
Rolls-Royce Canada
Best Buy/Future Shop
Gaz Métro
École Polytechnique
Club de hockey Canadiens et l’Aréna des Canadiens
Fasken Martineau DuMoulin LLP, s.r.l.
Ericsson Canada
Mercer
Osler, Hoskin & Harcourt
Commission scolaire de Montréal

$50,000 or more
Cogeco
HEC Montréal
Sun Life Financial
Sobeys Quebec
ABB
McKesson Canada
Ville de Laval
SITQ
UPS
Standard Life Insurance Company
Saputo Dairy Products Canada
Staples Business Depot
Industrial Alliance Insurance and Financial Services
Borden Ladner Gervais
Canadian Pacific Railway
Groupe Park Avenue
Centraide of Greater Montreal
Claridge
Intact Insurance
Lavery, de Billy, S.E.N.C.R.L.
Héroux-Devtek
Laurentian Bank of Canada
VIA Rail Canada
Alcoa
Artificial Mind & Movement (A2M)
Pharmascience

Accenture
Transat A.T.
Air Liquide Canada
Kruger
GE Capital Solutions
Great-West/London Life/Canada-Life
RSM Richter Chamberland LLP
Aéroports de Montréal
Nuance Communications
Québecor
Nortel Networks
Domtar
Alimentation Couche-Tard
Shell Canada Products
Dale Parizeau Morris Mackenzie
Heenan Blaikie
ArcelorMittal
RONA
Wyeth Canada
Abbott Laboratories
ACOEM Tecsuit
BPR – BPR-Bechtel
Commission scolaire Marie-Victorin
Blake Cassels & Graydon LLP
The Reader’s Digest Association (Canada)
BCF s.e.n.c.r.l.
Velan
Ivanhoe Cambridge
Manulife Financial
CIMA +
NATIONAL Public Relations
Imperial Tobacco Canada
Fiera Capital
La Coop fédérée
Aon Reed Stenhouse/Aon Parizeau
Sanofi-aventis
Xerox Canada
Hatch
The Biggest Partner, Ambassador and Major Donor Campaigns

These organizations obtained the support of at least 10 Partners, Ambassadors or Major Donors during their 2009 Centraide workplace campaign.
Listed according to size of donation, beginning with the biggest contribution.

Ernst & Young
Bombardier and J. Armand Bombardier Foundation
PricewaterhouseCoopers
Samson Bélair/Deloitte & Touche
Pratt & Whitney Canada
Rio Tinto Alcan
National Bank Financial Group

KPMG
Ogilvy Renault LLP
SNC-Lavalin Group
Desjardins Group
BMO Financial Group
Stikeman Elliott S.E.N.C.R.L., s.r.l.
McCarthy Tétrault LLP
Borden Ladner Gervais

Power Corporation of Canada
McGill University
CAE
CIBC and Group of Affiliated Companies
RBC Financial Group
Osler, Hoskin & Harcourt
Université de Montréal

The Biggest Leadership Giving Campaigns

These organizations obtained the support of at least 10 Leaders (personal donation of $1,000 or more) during their 2009 Centraide workplace campaign.

*The organizations marked with an asterisk also boast one Major Donor or more (personal donation of $10,000 or more).
Listed according to organizations who have biggest number of Leaders.

250 or more
Bombardier and J. Armand Bombardier Foundation*
Pratt & Whitney Canada*

240 or more
SNC-Lavalin Group*

180 or more
National Bank Financial Group*

170 or more
CAE*

150 or more
Desjardins Group*

130 or more
Hydro-Québec*

120 or more
RBC Financial Group*

110 or more
Dessau*

100 or more
Ville de Montréal
Samson Bélair/Deloitte & Touche*

90 or more
McGill University*
Ernst & Young*
CGI Group*
TD Bank Financial Group*
Rio Tinto Alcan*

80 or more
Ogilvy Renault LLP*
Université de Montréal*

70 or more
Solidarity Fund QFL
BMO Financial Group*

60 or more
Government of Canada
Bell Canada*
CIBC and Group of Affiliated Companies*
Stikeman Elliott S.E.N.C.R.L., s.r.l.*
PricewaterhouseCoopers*

Power Corporation of Canada
Artificial Mind & Movement (A2M)
Davies Ward Phillips & Vineberg LLP
GE Capital Solutions*
Kruger
Transcontinental*
Air Liquide Canada
Blake Cassels & Graydon LLP
ArcelorMittal
CN*
Domtar
Costco Wholesale Canada
Imperial Tobacco Canada*
Dale Parizeau Morris Mackenzie
Gowlings
Reitmans (Canada)
RSM Richter Chamberland LLP*
Standard Life Insurance Company*

10 or more
BPR – BPR-Bechtel
Fiera Capital*
Intact Insurance
McKesson Canada
Nuance Communications
ABB
AstraZeneca R&D Montreal
Great-West/London Life/Canada-Life
Marsh Canada
Nortel Networks
Suncor Energy
Groupe Park Avenue*
Ivanhoe Cambridge
Canada Post
Shell Canada Products
Rolls-Royce Canada
Xerox Canada
Alcoa*
Molson Coors Canada
Aéroports de Montréal*
AdezioNobel*
Aon Reed Stenhouse/Aon Parizeau
Astral Media*
The Biggest Leadership Giving Campaigns (cont’d)

Laurentian Bank of Canada
Manulife Financial
Sun Life Financial
CIMA +
Hatch
Industrial Alliance Insurance and Financial Services
NATIONAL Public Relations*
MacDougall, MacDougall & MacTier
Sanofi-aventis
Aon Consulting
Héroux-Devtek*
La Coop fédérée*
Rogers Communications
Saputo Dairy Products Canada*
Shire Canada
Spiegel Sohmer
Towers Watson
Ville de Laval
AbitibiBowater
The Jean Coutu Group (PJC)*
SITEQ*
State Street
Velam
Blue Cross/Canassurance/Medavie
DMR, a Fujitsu Company (Canada)
Plizer Canada
RGA Life Reinsurance Company of Canada
Secor Consulting
Telesystem*
Ultra Electronics TCS
AECOM Tecsalt
Canadian Pacific Railway
Fraser Milner Caigraín s.r.l., LLP
GENIVAR
Lantic
Paladin Labs
Quebecor*
Roche Diagnostics
The Gazette
Addenda Capital
Montreal Heart Institute
Morneau Sobeco
Otéra Capital
UPS

The Partners in the Loaned Representative Program

These organizations lent an employee or retiree, or sponsored a resource-person, during Centraide Campaign 2009.

Air Liquide Canada
Alcoa
ArcelorMittal
AXA Canada
Bell Canada
BMO Financial Group
Bombardier
Bombardier Aerospace
CAE
Canada Revenue Agency
Canadian Broadcasting Corporation
CGI Group
CIBC
CN
Commission scolaire de Montréal
Correctional Service Canada
Fédération des caisses Desjardins du Québec
Fido Solutions
Gaz Métro
Hydro-Québec
Imperial Tobacco Canada
Industry Canada
Intact Insurance
Lantic
National Bank Financial Group
Ogilvy Renault LLP
Power Corporation of Canada
Pratt & Whitney Canada
Public Service Commission of Canada
RBC Royal Bank
Rio Tinto Alcan
Service Canada
SNC-Lavalin Group
Solidarity Fund QFL
Sun Life Financial
TD Canada Trust
TD Insurance
Transat A.T.
Université de Montréal
Université du Québec à Montréal
VIA Rail Canada
Ville de Montréal

The Agency Speakers

These people made presentations in Greater Montreal’s workplaces during Centraide Campaign 2009 in order to raise awareness of the impact of a donation on the lives of the neediest members of our community.

José-Thomas Ariola, CHOC – Carrefour d’HOmmes en Changement
Sophie Aubin, Projet 80
Jacques Baillargeon, Auberge du cœur l’Escalier
Wendy Baker, NDG Food Depot
Anne-Marie Bally, Pause-Famille
Emma Barken, Yellow Door Elderly Project/La Porte Jaune
Henri-Charles Baudot, First Stop (Premier Arrêt)
Robert Beaudry, Spectre de rue, programme Travail de milieu
Gilles Beauregard, Spectre de rue, programme Travail de milieu
Louis-André Bellemare, L’Ancre des jeunes
Bernard Besancenot, La Cafétéria communautaire Multi Caf
Dave Blondeau, Travail de rue/Action communautaire (TRAC)
Jean-Claude Boisvert, Centre de bénévolat de Laval
Martine Boivin, La Parentèle de Laval
Carole Boucher, Comité d’éducation aux adultes de la Petite-Bourgogne et de Saint-Henri (CEDA)
Florence Bourdeau, Carrefour d’aide aux nouveaux arrivants (CANA)
Normand Bourgeois, Pro-gam – Center for intervention and research in conjugal and family violence
Nancy Boutin, Centre communautaire Val-Martin
Catherine Boyer, Moisson Rive-Sud
Mark Branch, Boys and Girls Club of LaSalle
Valérie Briançon, Suicide-Action Montréal
Jacques Brosseau, Carrefour communautaire Montrose
Marie-Lyne Brunet, Je Passe Partout
Denis Bujiold, Pro-gam – Center for intervention and research in conjugal and family violence
The Agency Speakers (cont’d)

Jasmine Candelon, En marge 12-17
Gisèle Caron, Au coup de pouce Centre-Sud
Jocelyne Caron, Maison Tremplin de Longueuil
Patricia Charland, Le Chez-nous de Mercier-Est
Sandra Charles, YMCA – Downtown Centre

Michael Chervin, Project Genesis
Jocelyne Coallier, Carrefour d’entraide Lachine
Sandrine Cohen, Solidarité Ahuntsic
Sylvie Cornez, Chez Doris, The Women’s Shelter Foundation
Pierre Côté, Toujours ensemble
Céline Coulombe, Famijeiunes
Gloria Coulter, Big Brothers Big Sisters of West Island
Micheline Couture, Hébergement La C.A.S.A. Bernard-Hubert
Slim Daouzly, Service d’aide et de liaison pour immigrants – La Masionnée

Benoît Deguire, La Relance Jeunes et Familles
Jackie Demers, Montreal Diet Dispensary
Anne-Marie Desmarais, Baobab familial
Marie-Josée Desrochers, La Fondation de la Visite
Denise Desrosiers, Association du Québec pour enfants avec problèmes auditifs (AQEPA), programme Centre-Ressource pour les jeunes vivant avec une surdité

Vincent De Villiers, Compagnons de Montréal
Guy Déziel, Moisson Montréal
Yves Dion, La Maison À Petits Pas
Lorraine Doucet, Centre de promotion communautaire Le Phare

Gervais Dubé, Au second Lieu
Marc Ducharme, Bénado
Pierre Dufresne, Parrainage civique de l’est de l’île de Montréal
Martine Dupont, La Boîte à lettres de Longueuil, programme Tremplin vers l’autonomie
Anne-Marie Dupuis, Auberge communautaire du Sud-Ouest
Tara Dworzak-Anderson, Big Brothers Big Sisters of West Island
María Ximena Flores, Baobab familial
Lise Fontaine, La Maison d’Aurore
Michel Forgues, YMCA’s de Québec
Christine Fortin, Carrefour Familial Hochelaga
Johanne Fournier, Maison de Quartier Villeray
Anne Gagnon, Service de nutrition et d’action communautaire (SNAC)
Kathleen Gagnon, Centre de bénévolat de Laval
Nathalie Gagnon, Je réussis
Chantal Elsa Galipeau, Au second Lieu
Marie-Paule Garand, Comité d’éducation aux adultes de la Petite-Bourgogne et de Saint-Henri (CÉDA)
Francine Gauthier, Grossesse-sécuray
Camille Gauvreau, Resto Plateau
Louise Giguière, RAP Jeunesse (Rue-Action-Prévention), programme Éducateur de rue
Julia Girard, Action Communiterre
Linda Girard, Amitié Soleil
Nicolas Girard, Famijeiunes

Francine Goyette, 1,2,3 GO! Ahuntsic
Aicha Guendafa, CARI St-Laurent (Centre d’accueil et de référence sociale et économique pour immigrants)
Jean-François Harvey, Project P.A.L.
Manon Harvey, En marge 12-17
Jean-Pierre Hébert, Carrefour d’entraide Lachine
Maroussia Henrichen, Je réussis
Stéphanie Jamain, Montreal Diet Dispensary
Fiona Keats, NDG Food Depot
Josée Kenny, Carrefour populaire de Saint-Michel
Rose Kolli, Carrefour des femmes d’Anjou
Kelly Krauter, Action Communiterre
Denysse Lacelle, Corporation de développement communautaire de Côte-des-Neiges
Claude La Ferrière, Le Relais communautaire de Laval
Sylvain Laffenirenié, ACEF du nord de Montréal
Williamson Lamarre, Mouvement jeunesse Montréal-Nord (café-jeunesse multiculturel)
Rachel Landry, Bouffe-Action de Rosemont
Lise Langlois, Éducation-coup-de-fil
Sonia Langlois, Auberge du cœur l’Antre-temps Longueuil
Sophie Latour, Toujours ensemble
Nicole Lavoie, Compagnons de Montréal
Fernande Leblanc-Sénéchal, La Maison de Jonathan
Manon Leclerc, La Fondation de la Visite
Danielle Leduc, La Maison de Jonathan
Carole Legault, Carrefour des 6-12 ans de Pierrefonds-Est
Louise Leibner, Women on the Rise
Yvon Lemay, Carrefour Familial Hochelaga
Suzanne Lepage, Montreal Diet Dispensary
Guy Lévesque, La Maison La Virevolte
Josée Livernoche, Programme d’aide aux jeunes mères célibataires en difficulté : L’Envol
Pauline Locas, Carrefour Familial Hochelaga
Veronica Lopez, Cloverdale Multi-Ressources
Patrice Machabée, Association lavalloise de parents pour le bien-être mental (ALPABEM)
Mary Claire MacLeod, L’Entraide chez nous
Dorlys Makhoul, Women’s Centre of Montréal
Précilla Marchand, Famille à Cœur
Mélanie Marsolais, PROMIS (PROMotion, Intégration, Société nouvelle)
Michel Martel, La Corne d’abondance – Entraide alimentaire et solidarité
Danielle Martin, La Maison de Quartier de Fabreville
Émilie Masson, Montreal Diet Dispensary
Emmy Maten-Fellows, Montreal Diet Dispensary
Helen McGregor, West Island Citizen Advocacy
Robert McGuire, Project P.A.L.
Karen Medeiros, Montreal Diet Dispensary
Andrée Ménard, PROMIS (PROMotion, Intégration, Société nouvelle)
Louise Ménard, La Maison des Enfants de l’île de Montréal
Sylvie Ménard, Chez Doris, The Women’s Shelter Foundation
The Agency Speakers (cont’d)

Ferdinand Minga-Mbengele, Moisson Montréal
Angela Murphy, Project P.A.L.
Kim Normandin, Famijeunes
Jean Ouellet, Projet Changement – centre communautaire pour aînés
Jacynthe Ouellette, Le Chic Resto Pop
Julie Ouellette, L’Atene-Jeunes de Mercier-Est, programme Garage des jeunes
Alice Overy, CHOC – Carrefour d’HOMmes en Changement
Daniel Paquin, Projet 80
Marc Paradis, Dawson Community Centre
Sophie Pétré, La Maison À Petits Pas
Josée Plante, Centre Communautaire des Aînés et Aînés de Longueuil
Martine Poitras, Comité logement Rosemont
Jean Grégory Pradel, Plein milieu, programme de travail de milieu
Ghislain Prud’homme, Le Chic Resto Pop
Jane RabinoWicz, Santropol Roulant
Clémence Racine, La Maison des grands-parents de Villeray
Patrick Régnier, Mouvement S.E.M. (sensibilisation pour une enfance meilleure)
Patrick Revie, Santropol Roulant
Zakary Rhissa Oumarou, Moisson Montréal
Pierre Ricard, Travail de rue/Action communautaire (TRAC)
Mélanie Richer, First Stop (Premier Arrêt)
Martine Robidoux, Centre de Bénévolat de la Rive-Sud – Saint-Lambert
Colette Rondeau, Alternative – Centrégens

Denis Rousseau, La Croisée de Longueuil
Manon Rousseau, Centre communautaire Val-Martin
Marie-Josée Rousseau, Auberge du cœur l’Escalier
Jennifer Roy-Bush, Project P.A.L.
Mathieu Sage, Toujours ensemble
Jean-François Saintonge, RAP Jeunesse (Rue-Action-Prevention), programme Educateur de rue
Henri Scaboro, Volunteer Bureau of Bordeaux-Cartierville
Rachel Sigouin, 1,2,3 GO! Ahuntsic
Line St-Amour, Dawson Community Centre
Sacha St-Onge, CARI St-Laurent (Centre d’accueil et de référence sociale et économique pour immigrants)
Mary Clare Tanguay, West Island Citizen Advocacy
Marie Tessier, Centre multi-ressources de Lachine
Paryse Thibault, Le Regroupement des familles monoparentales et recomposées de Laval
Isabelle Thibeault, ACEF sud-ouest de Montréal
René Tremblay, La Corbeille – Bordeaux-Cartierville
Roxanne Tremblay, Centre d’action bénévole et communautaire Saint-Laurent
Stéphane Tremblay, Service d’éducation et de sécurité alimentaire de Mercier-Est (SÉSAME)
Marlo Turner Ritchie, Head & Hands/À deux mains
Sandhia Vaddamudy, Plein milieu, programme de travail de milieu
Daniel Vézina, Centre d’intégration à la vie active pour les personnes vivant avec un handicap physique (C.I.V.A.)
Lysa Villeneuve, Moisson Rive-Sud


Auditors’ report

To the Members of
Centraide of Greater Montreal

We have audited the balance sheet of Centraide of Greater Montreal as at March 31, 2010 and the statements of operations and fund balance of the Operating Fund, Stabilization Fund, Capital Asset Fund and Development Fund for the year then ended. These financial statements are the responsibility of Centraide of Greater Montreal’s management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we plan and perform an audit to obtain reasonable assurance whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation.

In our opinion, these financial statements present fairly, in all material respects, the financial position of Centraide of Greater Montreal as at March 31, 2010 and the results of its operations and its cash flows for the year then ended in accordance with Canadian generally accepted accounting principles.

April 21, 2010 (May 12, 2010 for Note 10)

1 Chartered accountant auditor permit No. 20238
### Operating Fund

**Statement of operations and fund balance**  
**year ended March 31, 2010**

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subscriptions</td>
<td>53,252,623</td>
<td>53,691,865</td>
</tr>
<tr>
<td>Uncollectible</td>
<td>(1,767,409)</td>
<td>(1,432,733)</td>
</tr>
<tr>
<td></td>
<td>51,485,214</td>
<td>52,259,132</td>
</tr>
<tr>
<td>Interest and other</td>
<td>120,850</td>
<td>573,828</td>
</tr>
<tr>
<td></td>
<td>51,606,064</td>
<td>52,832,960</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fundraising,</td>
<td>6,499,521</td>
<td>6,546,240</td>
</tr>
<tr>
<td>communication</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and administrative</td>
<td></td>
<td></td>
</tr>
<tr>
<td>costs (Note 9)</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>45,106,543</td>
<td>46,286,720</td>
</tr>
<tr>
<td><strong>Excess of revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>over expenses before</td>
<td></td>
<td></td>
</tr>
<tr>
<td>allocations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>and assistance to</td>
<td></td>
<td></td>
</tr>
<tr>
<td>agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>42,824,130</td>
<td>42,931,918</td>
</tr>
<tr>
<td>Allocations and</td>
<td>3,136,092</td>
<td>3,287,390</td>
</tr>
<tr>
<td>assistance to agencies</td>
<td></td>
<td></td>
</tr>
<tr>
<td></td>
<td>45,960,222</td>
<td>46,219,308</td>
</tr>
<tr>
<td>**(Deficiency) excess</td>
<td>(853,679)</td>
<td>67,412</td>
</tr>
<tr>
<td>of revenue over</td>
<td></td>
<td></td>
</tr>
<tr>
<td>expenses**</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fund balance at</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>beginning**</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Previously recorded</td>
<td>400,825</td>
<td>460,673</td>
</tr>
<tr>
<td>balance**</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Changes in accounting</td>
<td>43,541,217</td>
<td>43,939,975</td>
</tr>
<tr>
<td>policies (Note 2)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Restated balance**</td>
<td>43,942,042</td>
<td>44,400,648</td>
</tr>
<tr>
<td>Interfund transfers</td>
<td>(600,000)</td>
<td>267,218</td>
</tr>
<tr>
<td>(Note 7)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fund balance at</strong></td>
<td>43,088,363</td>
<td>43,942,042</td>
</tr>
<tr>
<td>end**</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

### Stabilization Fund

**Statement of operations and fund balance**  
**year ended March 31, 2010**

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investments</td>
<td>814,053</td>
<td>(733,372)</td>
</tr>
<tr>
<td>Net result (deficit)</td>
<td>814,053</td>
<td>(733,372)</td>
</tr>
<tr>
<td>Fund balance at</td>
<td>4,522,838</td>
<td>4,988,992</td>
</tr>
<tr>
<td>beginning**</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Interfund transfers</td>
<td>(600,000)</td>
<td>267,218</td>
</tr>
<tr>
<td>(Note 7)</td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>Fund balance at</strong></td>
<td>4,736,891</td>
<td>4,522,838</td>
</tr>
<tr>
<td>end**</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
## Capital Asset Fund
Statement of operations and fund balance

**year ended March 31, 2010**

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Donations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fondation Centraide du Grand Montréal</td>
<td>600,000</td>
<td>–</td>
</tr>
<tr>
<td>Investments</td>
<td>2,690</td>
<td>17,133</td>
</tr>
<tr>
<td></td>
<td>602,690</td>
<td>17,133</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Amortization of fixed assets</td>
<td>271,159</td>
<td>302,065</td>
</tr>
<tr>
<td>Other</td>
<td>51,043</td>
<td>47,500</td>
</tr>
<tr>
<td></td>
<td>322,202</td>
<td>349,565</td>
</tr>
<tr>
<td><strong>Excess (deficiency) of revenue over expenses</strong></td>
<td>280,488</td>
<td>(332,432)</td>
</tr>
<tr>
<td>Fund balance at beginning</td>
<td>4,784,159</td>
<td>4,857,791</td>
</tr>
<tr>
<td>Interfund transfers (Note 7)</td>
<td>600,000</td>
<td>258,800</td>
</tr>
<tr>
<td><strong>Fund balance at end</strong></td>
<td>5,664,647</td>
<td>4,784,159</td>
</tr>
</tbody>
</table>

## Development Fund
Statement of operations and fund balance

**year ended March 31, 2010**

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Revenue</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Investments</td>
<td>4,920</td>
<td>25,011</td>
</tr>
<tr>
<td></td>
<td>4,920</td>
<td>25,011</td>
</tr>
<tr>
<td><strong>Expenses</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Training, research and development expenses</td>
<td>304,471</td>
<td>52,370</td>
</tr>
<tr>
<td><strong>Deficiency of revenue over expenses</strong></td>
<td>(299,551)</td>
<td>(27,359)</td>
</tr>
<tr>
<td>Fund balance at beginning</td>
<td>822,816</td>
<td>850,175</td>
</tr>
<tr>
<td><strong>Fund balance at end</strong></td>
<td>523,265</td>
<td>822,816</td>
</tr>
</tbody>
</table>
### Balance sheet

#### as at March 31, 2010

<table>
<thead>
<tr>
<th></th>
<th>Operating Fund</th>
<th>Stabilization Fund</th>
<th>Capital Asset Fund</th>
<th>Development Fund</th>
<th>Total 2010</th>
<th>Total 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Assets</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current assets</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash</td>
<td>631,687 $</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>631,687 $</td>
<td>928,887 $</td>
</tr>
<tr>
<td>Investments (0.26% to 0.34%, maturing until June 2010)</td>
<td>25,392,692 $</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>25,392,692 $</td>
<td>26,946,033 $</td>
</tr>
<tr>
<td>Subscriptions receivable</td>
<td>20,243,356 $</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>20,243,356 $</td>
<td>20,302,909</td>
</tr>
<tr>
<td>Interfund receivable</td>
<td>–</td>
<td>1,331,981*</td>
<td>523,265*</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>Other assets (Note 6)</td>
<td>978,444 $</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>978,444 $</td>
<td>235,981</td>
</tr>
<tr>
<td></td>
<td>47,246,179 $</td>
<td>–</td>
<td>1,331,981</td>
<td>523,265</td>
<td>48,413,810</td>
<td></td>
</tr>
<tr>
<td>Investments</td>
<td>–</td>
<td>5,336,891</td>
<td>–</td>
<td>–</td>
<td>5,336,891 $</td>
<td>4,255,620</td>
</tr>
<tr>
<td>Fixed assets (Note 4)</td>
<td>–</td>
<td>4,132,666</td>
<td>–</td>
<td>–</td>
<td>4,132,666 $</td>
<td>4,361,767</td>
</tr>
<tr>
<td></td>
<td>47,246,179 $</td>
<td>5,336,891</td>
<td>5,664,647</td>
<td>523,265</td>
<td>57,031,197</td>
<td></td>
</tr>
<tr>
<td><strong>Liabilities</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Current liabilities</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Accounts payable and accrued liabilities</td>
<td>1,977,241 $</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>1,977,241 $</td>
<td>2,694,515</td>
</tr>
<tr>
<td>Balance payable to agencies</td>
<td>118,430 $</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>118,430 $</td>
<td>98,381</td>
</tr>
<tr>
<td>Interfund payable</td>
<td>1,455,246*</td>
<td>600,000*</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>–</td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>606,899 $</td>
<td>–</td>
<td>–</td>
<td>–</td>
<td>606,899 $</td>
<td>166,446</td>
</tr>
<tr>
<td></td>
<td>4,157,816 $</td>
<td>600,000</td>
<td>–</td>
<td>–</td>
<td>2,702,570 $</td>
<td>2,959,342</td>
</tr>
<tr>
<td><strong>Fund balances</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Invested in fixed assets</td>
<td>–</td>
<td>–</td>
<td>5,664,647</td>
<td>–</td>
<td>5,664,647 $</td>
<td>4,784,159</td>
</tr>
<tr>
<td>Externally restricted</td>
<td>–</td>
<td>–</td>
<td>523,265</td>
<td>523,265</td>
<td>822,816</td>
<td></td>
</tr>
<tr>
<td>Internally restricted</td>
<td>43,088,363 $</td>
<td>4,736,891</td>
<td>–</td>
<td>–</td>
<td>47,825,254</td>
<td>48,464,880</td>
</tr>
<tr>
<td></td>
<td>43,088,363 $</td>
<td>4,736,891</td>
<td>5,664,647</td>
<td>523,265</td>
<td>54,013,166</td>
<td>54,071,855</td>
</tr>
<tr>
<td></td>
<td>47,246,179 $</td>
<td>5,336,891</td>
<td>5,664,647</td>
<td>523,265</td>
<td>56,715,736</td>
<td>57,031,197</td>
</tr>
</tbody>
</table>

*These items are not reported in the Total column on the balance sheet because they offset each other.

---

**Approved by the Board**

Louis L. Roquet, Chairman

James C. Cherry, Vice-president and Treasurer
Notes to the financial statements year ended March 31, 2010

1. Status and nature of activities

Centraide of Greater Montreal, a non-profit organization incorporated under Part III of the Companies Act (Quebec), is recognized as a registered charity within the meaning of the Income Tax Act. Centraide of Greater Montreal collects public donations to promote involvement in the society through sharing and volunteer and community activities.

In order to maintain its registered charity status, Centraide of Greater Montreal must meet certain spending requirements ("disbursement quota") according to the Income Tax Act. The disbursement quota is a minimum amount that the registered charity must spend on charitable programs or as gifts to qualified donees. Failure to comply with this requirement could lead to a revocation of Centraide of Greater Montreal registered charity status. As at March 31, 2010, Centraide of Greater Montreal complies with the requirement.

2. Changes in accounting policies

On April 1, 2009, Centraide of Greater Montreal adopted the changes made to Sections 4400 and 4460 and the new recommendations of Section 4470 of the Canadian Institute of Chartered Accountants ("CICA") Handbook.

As per these modifications, revenues and expenses must be recognized and presented on a gross basis when Centraide of Greater Montreal is acting as a principal in transactions. The new recommendations establish disclosure standards for a not-for-profit organization that classifies its expenses by function and allocates its expenses to a number of functions to which the expenses relate.

The adoption of changes to section 4400 and 4460 had no impact on the financial statements of Centraide of Greater Montreal. The new disclosures required under Section 4470 are provided in Notes 3 and 9.

Financial statement concepts

Section 1000, entitled Financial statement concepts, of the CICA Handbook has been changed to reflect less emphasis on the matching principle. This amendment has been in effect since January 1, 2009 and has resulted in the restatement of the previous year's financial statements. The most significant impact was that revenue previously recognized as deferred revenue was included in the fund balances. Consequently, the following adjustments were recorded:

<table>
<thead>
<tr>
<th>Description</th>
<th>Initial balance for the year ended March 31, 2009</th>
<th>Restated balance for the year ended March 31, 2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Revenue</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Subscriptions</td>
<td>53,592,273</td>
<td>99,592</td>
</tr>
<tr>
<td>Uncollected subscriptions</td>
<td>(1,311,635)</td>
<td>(121,098)</td>
</tr>
<tr>
<td>Expenses</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Fundraising, communication and administrative costs</td>
<td>6,168,988</td>
<td>377,252</td>
</tr>
<tr>
<td>Balance sheet</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Liabilities</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Deferred revenue</td>
<td>43,707,663</td>
<td>(43,541,217)</td>
</tr>
<tr>
<td>Fund Balances</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Internally restricted</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Initial balance</td>
<td>460,673</td>
<td>43,939,975</td>
</tr>
<tr>
<td>Ending balance</td>
<td>400,825</td>
<td>43,541,217</td>
</tr>
</tbody>
</table>
3. Accounting policies

Centraide of Greater Montreal has elected to use the exemption provided by the CICA permitting not-for-profit organizations not to apply the following Sections of the *CICA Handbook*: 3862 and 3863, which would otherwise have applied to the financial statements of Centraide of Greater Montreal for the year ended March 31, 2010. Centraide of Greater Montreal applies the requirements of Section 3861 of the *CICA Handbook* concerning the presentation and disclosures on financial instruments.

These financial statements are not prepared on a cumulative basis and do not include the accounts of the Fondation Centraide du Grand Montréal. The financial statements have been prepared in accordance with Canadian generally accepted accounting principles (“GAAP”) and include the following significant accounting policies:

*Fund accounting*

Centraide of Greater Montreal uses the restricted fund method to account for its activities:

i) **Operating Fund**

The Operating Fund comprises the current operating activities of Centraide of Greater Montreal. The annual net result, less interfund transfers, is applied against the Stabilization Fund, according to the rules established in the following paragraph. Internally restricted Fund balances represent resources available for future years.

ii) **Stabilization Fund**

The Stabilization Fund was created to provide financial stability to agencies financed by Centraide of Greater Montreal, to satisfy new initiatives and urgent needs of the community, to answer needs considered urgent and approved by the Board of Directors, and to satisfy the normal expenses associated with Centraide of Greater Montreal’s activities during substandard campaigns. The Fund varies according to investment revenue, the amount of unallocated funds, the net result for the year, and an annual contribution from the Operating Fund that is equal to 0.5% of the previous campaign. The decision to contribute is made annually based on the financial results of Centraide of Greater Montreal. The balance of the Stabilization Fund, excluding the fair value variation on long-term investments, must not exceed 10% of the amount of the previous campaign.

iii) **Capital Asset Fund**

The Capital Asset Fund comprises the amortized cost of the building, furniture and equipment and computer equipment. The Fund varies according to interest earned, amounts received for the purpose of acquiring fixed assets, amortization of fixed assets, other expenses related to fixed assets and an annual contribution from the Operating Fund for updating and ongoing development of computer systems. The decision to contribute is reviewed annually based on the financial results of Centraide of Greater Montreal.

iv) **Development Fund**

The Development Fund was created to fund research and development activities and pilot and other projects that are not considered part of Centraide of Greater Montreal’s usual activities, with the ultimate goal to significantly increase the funds donated to Centraide of Greater Montreal over the coming years.

*Revenue recognition*

Unrestricted contributions are recognized as revenue of the Operating Fund in the year they are received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Restricted contributions are recognized as revenue of the Fund corresponding to their restriction in the year in which the related expenses are incurred.
Notes to the financial statements year ended March 31, 2010 (cont’d)

3. Accounting policies (continued)

Allocated expenses

Expenses are accounted for in the statement of operations of the Operating Fund and are allocated as follows:

<table>
<thead>
<tr>
<th>Function</th>
<th>Fundraising, communication and administrative costs</th>
<th>Assistance to agencies, social research and community services</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual campaign and major donors</td>
<td>100%</td>
<td>–</td>
</tr>
<tr>
<td>Allocation and Impact in the community</td>
<td>–</td>
<td>100%</td>
</tr>
<tr>
<td>Communications</td>
<td>85%</td>
<td>15%</td>
</tr>
<tr>
<td>General management</td>
<td>60%</td>
<td>40%</td>
</tr>
<tr>
<td>Administration</td>
<td>75%</td>
<td>25%</td>
</tr>
</tbody>
</table>

Expenses related to each function include all direct costs related to this function, including salaries and other direct charges, and a portion of indirect costs.

When shared or indirect costs are related to more than one function, such as the management and administration of these activities, Centraide allocates these costs among the functions. These costs include payroll and other expenses that cannot be directly charged to specific activities. These expenses are allocated among the functions according to the percentage of direct costs attributable to each function.

The financial statements do not include the cost of services rendered by individual volunteers and staff loaned to Centraide of Greater Montreal by businesses and public institutions.

Financial instruments

Financial instruments are initially stated at their fair value. Subsequent annual re-evaluation considers the following items:

Cash and short-term investments

Cash and short-term investments are classified as assets held for trading. They are, therefore, valued at their fair value; the fair value being based on the redemption value established by the issuing institution for the short-term investments.

Long-term investments

Long-term investments are represented by units of the Foundation of Greater Montreal Investment Fund and are classified as assets held for trading. They are, therefore, valued at their fair value; the fair value being based on the most recent market prices, normally the most recent bid price.

The transactions related to the investments are recorded at the transaction date.

Subscriptions receivable, other assets, accounts payable and accrued liabilities and balance payable to agencies

Subscriptions receivable and other assets, classified as loans and receivables, accounts payable and accrued liabilities and balance payable to agencies, classified as other liabilities, are valued at amortized cost.

Fixed assets

Fixed assets are recorded at cost. Amortization is based on their estimated useful lives using the straight-line method over the following periods:

- Building: 40 years
- Furniture and equipment: 8 years
- Computer equipment: 4 years
3. **Accounting policies (continued)**

*Top-up pension plan*

The costs of the top-up defined benefit plan are established by independent actuaries. The pension expense charged to results for the year includes the cost of benefits for services rendered during the year, which is determined using the projected benefit method prorated on years of service, as well as the amortization of the benefit cost for past service and the amortization of actuarial gains or losses for the portion that exceeds the 10% corridor. Amortization is calculated using the expected average remaining service life of the employees covered under the plan, i.e. six years.

*Use of estimates*

The preparation of financial statements in conformity with Canadian GAAP requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from these estimates.

4. **Fixed assets**

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Cost</td>
<td>Accumulated amortization</td>
</tr>
<tr>
<td>Building</td>
<td>5,131,412</td>
<td>1,324,475</td>
</tr>
<tr>
<td>Furniture and equipment</td>
<td>619,586</td>
<td>493,084</td>
</tr>
<tr>
<td>Computer equipment</td>
<td>2,113,565</td>
<td>1,914,338</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>7,864,563</strong></td>
<td><strong>3,731,897</strong></td>
</tr>
</tbody>
</table>

During the year, the purchase of fixed assets totalled $42,058 ($179,280 in 2009).

5. **Allocations to agencies**

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Support for families and youth</td>
<td>10,021,058</td>
<td>10,197,984</td>
</tr>
<tr>
<td>Support for neighbourhood life</td>
<td>9,949,632</td>
<td>9,973,024</td>
</tr>
<tr>
<td>Support for the improvement of living conditions</td>
<td>7,632,711</td>
<td>7,703,888</td>
</tr>
<tr>
<td>Support for social inclusion</td>
<td>7,513,741</td>
<td>7,370,503</td>
</tr>
<tr>
<td>Support for community development (representatives)</td>
<td>3,120,438</td>
<td>3,070,794</td>
</tr>
<tr>
<td>Support for volunteering</td>
<td>2,196,590</td>
<td>2,242,185</td>
</tr>
<tr>
<td>Support for the development of community action potential</td>
<td>1,022,240</td>
<td>1,014,307</td>
</tr>
<tr>
<td>Special projects</td>
<td>453,121</td>
<td>531,827</td>
</tr>
<tr>
<td>Miscellaneous allocations</td>
<td>519,499</td>
<td>432,545</td>
</tr>
<tr>
<td>United Way of Canada</td>
<td>395,100</td>
<td>394,861</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>42,824,130</strong></td>
<td><strong>42,931,918</strong></td>
</tr>
</tbody>
</table>
6. Related party transactions

Fondation Centraide du Grand Montréal, a related organization, is a registered charity incorporated under Part III of the Companies Act (Quebec) where the goal is to collect donations, legacies or other contributions, manage its assets and give all net proceeds generated by the capital without expending any portion thereof to Centraide of Greater Montreal. The net assets of Fondation Centraide du Grand Montréal total $25,826,439 as at March 31, 2010 ($21,724,566 in 2009), revenue amounted to $5,501,521 ($2,765,927 in negative in 2009) and expenses including donation to Centraide of Greater Montreal amounted to $1,399,648 ($250,696 in 2009).

During the year, the transactions between Centraide of Greater Montreal and Fondation Centraide du Grand Montréal were:

<table>
<thead>
<tr>
<th>Year</th>
<th>Revenue and Expenses</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>2009</td>
</tr>
<tr>
<td>Donations – Capital Asset Fund</td>
<td>$600,000</td>
</tr>
<tr>
<td>Donations – Operating Fund – Annual campaign</td>
<td>$500,000</td>
</tr>
<tr>
<td>Administrative fees presented in deduction of fundraising, communication and administrative costs</td>
<td>$9,000</td>
</tr>
</tbody>
</table>

In the other assets balance, an amount of $607,498 (nil in 2009) is receivable from Fondation Centraide du Grand Montréal.

The balance of accounts payable and accrued liabilities include an amount of $77,729 ($1,264,588 in 2009) due to Fondation Centraide du Grand Montréal.

These transactions were made in the normal course of operations and have been recorded at the exchange amount, which is the amount of consideration established and agreed to by the parties.

7. Interfund transfers

The Board of Directors approved the following interfund transfers:

<table>
<thead>
<tr>
<th>Year</th>
<th>From the Stabilization Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>2009</td>
</tr>
<tr>
<td>To Capital Asset Fund</td>
<td>$600,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Year</th>
<th>From the Operating Fund</th>
</tr>
</thead>
<tbody>
<tr>
<td>2010</td>
<td>2009</td>
</tr>
<tr>
<td>To Stabilization Fund</td>
<td>–</td>
</tr>
<tr>
<td>To Capital Asset Fund</td>
<td>–</td>
</tr>
</tbody>
</table>

8. Pension plan

Multi-employer contributory defined benefit pension plan

Centraide of Greater Montreal participates in a multi-employer contributory defined benefit pension plan. The benefits are capitalized in the pension fund for all participants of the pension plan. The employer's contribution paid is $572,813 ($562,275 in 2009). Based on the last actuarial valuation of the multi-employer pension plan performed on September 30, 2007, there is an unfunded liability of $917,200.
8. Pension plan (continued)

Top-up defined benefit plan

Centraide of Greater Montreal also established an unfunded, top-up defined benefit plan in 2006. The benefits of this plan are based on years of service and final salaries. The pension expense for the year totalled $118,300 ($133,100 in 2009).

Information about the top-up defined benefit plan is as follows:

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accrued benefit obligations</td>
<td>550,300</td>
<td>460,200</td>
</tr>
<tr>
<td>Balance of unamortized amounts</td>
<td>(86,200)</td>
<td>(114,400)</td>
</tr>
<tr>
<td>Benefit paid during the year</td>
<td>(1,081)</td>
<td>–</td>
</tr>
<tr>
<td>Accrued benefit liabilities, included with accounts payable and accrued liabilities</td>
<td>463,019</td>
<td>345,800</td>
</tr>
</tbody>
</table>

As at December 31, 2006, Centraide of Greater Montreal valuated its accrued benefit obligations for accounting purposes. The next valuation will be performed no later than December 31, 2010.

The significant actuarial assumptions made by Centraide of Greater Montreal are as follows:

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Recognized costs</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Discount rate</td>
<td>4.75</td>
<td>4.75</td>
</tr>
<tr>
<td>Rate of compensation increase</td>
<td>2.75</td>
<td>2.75</td>
</tr>
<tr>
<td>Accrued benefit obligations</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Discount rate</td>
<td>4.75</td>
<td>4.75</td>
</tr>
<tr>
<td>Rate of compensation increase</td>
<td>2.75</td>
<td>2.75</td>
</tr>
</tbody>
</table>

9. Allocated expenses

As provided in Note 3, on accounting policies, the expenses related to a number of functions are allocated as follows:

<table>
<thead>
<tr>
<th></th>
<th>Fundraising, communication and administrative costs</th>
<th>Assistance to agencies, social research and community services</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$</td>
<td>$</td>
<td>$</td>
</tr>
<tr>
<td>Annual campaign and major donors</td>
<td>2,605,642</td>
<td>–</td>
<td>2,605,642</td>
</tr>
<tr>
<td>Allocation and Impact in the community</td>
<td>–</td>
<td>1,566,336</td>
<td>1,566,336</td>
</tr>
<tr>
<td>Communications</td>
<td>970,345</td>
<td>171,237</td>
<td>1,141,582</td>
</tr>
<tr>
<td>General management</td>
<td>1,272,023</td>
<td>848,015</td>
<td>2,120,038</td>
</tr>
<tr>
<td>Administration</td>
<td>1,651,511</td>
<td>550,504</td>
<td>2,202,015</td>
</tr>
<tr>
<td></td>
<td>6,499,521</td>
<td>3,136,092</td>
<td>9,635,613</td>
</tr>
</tbody>
</table>
10. **Commitments**

   Centraide of Greater Montreal has committed to pay an amount of $1,226,000 in the following fiscal year related to renovations to be performed on the building.

   In April 2010, Centraide of Greater Montreal has committed to pay allocations to agencies for an amount of $40,172,250.

11. **Financial instruments**

   Because of its financial assets and liabilities, Centraide of Greater Montreal is exposed to the following risks:

   **Interest rate risk**

   A portion of the investments of the Foundation of Greater Montreal Investment Fund, in which Centraide of Greater Montreal holds units, is invested in bonds and debentures. Consequently, a change in market interest rate will have an impact on the fair value of the units held by Centraide of Greater Montreal.

   **Foreign currency risk**

   A portion of the investments of the Foundation of Greater Montreal Investment Fund, in which Centraide of Greater Montreal holds units, comprises shares and interests in foreign equity funds. The units held by Centraide of Greater Montreal are consequently exposed to changes in foreign currencies. The same applies to the earned income associated with these units.

   **Fair value**

   The fair value of all financial instruments, other than long-term investments, approximates their carrying value due to their short-term maturity.

12. **Statement of cash flows**

   A cash flow statement has not been prepared since the cash flow information is readily apparent from other financial statements and related notes.
## Schedule

### Allocations to agencies

**year ended March 31, 2010**

<table>
<thead>
<tr>
<th>Agency Name</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agence Ometz</td>
<td>320,000</td>
<td>320,000</td>
</tr>
<tr>
<td>Amitié Soleil</td>
<td>106,700</td>
<td>106,700</td>
</tr>
<tr>
<td>Ancre des jeunes (L')</td>
<td>170,461</td>
<td>170,461</td>
</tr>
<tr>
<td>Antre-Jeunes de Mercier-Est (L'), programme Garage des jeunes</td>
<td>58,500</td>
<td>58,500</td>
</tr>
<tr>
<td>Baobab familial</td>
<td>110,487</td>
<td>85,487</td>
</tr>
<tr>
<td>Base de plein air Jean-Jeune</td>
<td>65,500</td>
<td>75,500</td>
</tr>
<tr>
<td>Base de plein air Sainte-Émélie (CCSE Maisonneuve)</td>
<td>50,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Benado</td>
<td>191,780</td>
<td>191,780</td>
</tr>
<tr>
<td>Big Brothers Big Sisters of Greater Montreal</td>
<td>168,637</td>
<td>168,637</td>
</tr>
<tr>
<td>Big Brothers Big Sisters of West Island</td>
<td>131,760</td>
<td>131,760</td>
</tr>
<tr>
<td>Boîte à lettres de Longueuil (La), programme Tremplin vers l'autonomie</td>
<td>116,600</td>
<td>116,353</td>
</tr>
<tr>
<td>Boys and Girls Club of LaSalle</td>
<td>171,890</td>
<td>171,890</td>
</tr>
<tr>
<td>Bureau d’aide et d’assistance familial Place Saint-Martin</td>
<td>104,300</td>
<td>94,300</td>
</tr>
<tr>
<td>Bureau de consultation jeunesse (BCJ) (Le)</td>
<td>456,986</td>
<td>456,986</td>
</tr>
<tr>
<td>Camp Amy Molson</td>
<td>143,500</td>
<td>128,800</td>
</tr>
<tr>
<td>Camp B'Nai Brith</td>
<td>150,000</td>
<td>150,000</td>
</tr>
<tr>
<td>Camp Carowanis</td>
<td>60,140</td>
<td>43,840</td>
</tr>
<tr>
<td>Camp familial Saint-Urbain</td>
<td>64,180</td>
<td>79,180</td>
</tr>
<tr>
<td>Camp Gatineau</td>
<td>–</td>
<td>72,300</td>
</tr>
<tr>
<td>Camp Kinkora (CCS – Catholic Community Services)</td>
<td>120,000</td>
<td>120,000</td>
</tr>
<tr>
<td>Camp Saint-Donat</td>
<td>249,500</td>
<td>249,500</td>
</tr>
<tr>
<td>Camping familial communautaire (C.A.F.A.C.O.)</td>
<td>32,000</td>
<td>41,737</td>
</tr>
<tr>
<td>Carrefour des 6-12 ans de Pierrefonds-Est</td>
<td>103,003</td>
<td>103,003</td>
</tr>
<tr>
<td>Carrefour Familial du Richelieu</td>
<td>118,198</td>
<td>118,198</td>
</tr>
<tr>
<td>Carrefour Familial Hochelaga</td>
<td>242,730</td>
<td>267,230</td>
</tr>
<tr>
<td>Carrefour familial Les Pitchieu</td>
<td>149,687</td>
<td>149,687</td>
</tr>
<tr>
<td>Centre de plein air Marie-Paule</td>
<td>59,760</td>
<td>74,700</td>
</tr>
<tr>
<td>Centre d’initiatives pour le développement communautaire L’Unité</td>
<td>43,500</td>
<td>35,000</td>
</tr>
<tr>
<td>Centre multi-ressources de Lachine</td>
<td>122,520</td>
<td>108,520</td>
</tr>
<tr>
<td>CHOC Carrefour d’H Ommes en Changement</td>
<td>105,275</td>
<td>105,275</td>
</tr>
<tr>
<td>Cloverdale Multi-Resources</td>
<td>112,000</td>
<td>112,000</td>
</tr>
<tr>
<td>Club des familles de demain</td>
<td>70,160</td>
<td>80,160</td>
</tr>
<tr>
<td>Colonie de vacances Sainte-Jeanne-d’Arc</td>
<td>89,420</td>
<td>89,420</td>
</tr>
<tr>
<td>Colonie des Grèves de Contrecœur</td>
<td>100,000</td>
<td>150,000</td>
</tr>
<tr>
<td>CooPÈR E R osem ont</td>
<td>75,000</td>
<td>74,850</td>
</tr>
<tr>
<td>Créations etc…, programme Projet d’intervention Rousselot</td>
<td>30,000</td>
<td>31,075</td>
</tr>
<tr>
<td>Diapason jeunesse</td>
<td>40,000</td>
<td>–</td>
</tr>
<tr>
<td>Enfants de l’espoir de Maisonneuve (Les)</td>
<td>65,000</td>
<td>65,000</td>
</tr>
<tr>
<td>Entre parents de Montréal-Nord</td>
<td>99,000</td>
<td>99,000</td>
</tr>
<tr>
<td>Escale Famille Le Triolet</td>
<td>75,000</td>
<td>75,000</td>
</tr>
<tr>
<td>Famijeunes</td>
<td>172,855</td>
<td>172,855</td>
</tr>
<tr>
<td>Famille à Cœur</td>
<td>118,600</td>
<td>119,600</td>
</tr>
<tr>
<td>Fondation de la Visite (La)</td>
<td>125,000</td>
<td>125,000</td>
</tr>
<tr>
<td>Grossesse-secours</td>
<td>81,532</td>
<td>81,532</td>
</tr>
<tr>
<td>Head &amp; Hands/À deux mains</td>
<td>145,950</td>
<td>145,950</td>
</tr>
<tr>
<td>Je Passe Partout</td>
<td>136,500</td>
<td>136,500</td>
</tr>
<tr>
<td>Je réussis</td>
<td>132,448</td>
<td>132,448</td>
</tr>
<tr>
<td>Maison À Petits Pas (La)</td>
<td>90,110</td>
<td>88,760</td>
</tr>
<tr>
<td>Maison de Jonathan (La)</td>
<td>216,405</td>
<td>216,405</td>
</tr>
<tr>
<td>Maison de la famille Cœur-à-Rivière</td>
<td>69,000</td>
<td>38,781</td>
</tr>
<tr>
<td>Maison de la famille de Saint-François</td>
<td>67,000</td>
<td>47,000</td>
</tr>
</tbody>
</table>
### Support for families and youth (continued)

<table>
<thead>
<tr>
<th>Organization</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Maison de la famille de Saint-Michel</td>
<td>45,000</td>
<td>90,000</td>
</tr>
<tr>
<td>Maison de la famille La Parenter'aidé</td>
<td>106,000</td>
<td>106,000</td>
</tr>
<tr>
<td>Maison de la famille LeMoyne</td>
<td>48,500</td>
<td>40,000</td>
</tr>
<tr>
<td>Maison de Quartier de Fabreville (La)</td>
<td>115,000</td>
<td>90,000</td>
</tr>
<tr>
<td>Maison des Enfants de l'île de Montréal (La)</td>
<td>137,000</td>
<td>137,000</td>
</tr>
<tr>
<td>Maison des families de Mercier-Est (La)</td>
<td>96,500</td>
<td>115,500</td>
</tr>
<tr>
<td>Maison des parents de Bordeaux-Cartierville (La)</td>
<td>100,000</td>
<td>100,000</td>
</tr>
<tr>
<td>Maison La Virevolte (La)</td>
<td>112,208</td>
<td>111,658</td>
</tr>
<tr>
<td>Maison Tremplin de Longueul</td>
<td>158,900</td>
<td>158,400</td>
</tr>
<tr>
<td>Montreal Diet Dispensary</td>
<td>455,495</td>
<td>455,495</td>
</tr>
<tr>
<td>Mouvement québécois des vacances familiales</td>
<td>65,700</td>
<td>66,225</td>
</tr>
<tr>
<td>Mouvement S.E.M. (sensibilisation pour une enfance meilleure)</td>
<td>132,308</td>
<td>132,308</td>
</tr>
<tr>
<td>Pacific Path Institute</td>
<td>211,673</td>
<td>211,673</td>
</tr>
<tr>
<td>Parentèle de Laval (La)</td>
<td>128,023</td>
<td>108,023</td>
</tr>
<tr>
<td>Park Extension Youth Organization (PEYO)</td>
<td>170,690</td>
<td>170,646</td>
</tr>
<tr>
<td>Pause-Famille</td>
<td>53,500</td>
<td>45,000</td>
</tr>
<tr>
<td>Pro-garn – Center for intervention and research in conjugal and family violence</td>
<td>99,000</td>
<td>99,000</td>
</tr>
<tr>
<td>Programme d’aide aux jeunes mères célibataires en difficulté : L’Envol</td>
<td>166,200</td>
<td>166,500</td>
</tr>
<tr>
<td>Projet 80</td>
<td>175,000</td>
<td>175,000</td>
</tr>
<tr>
<td>Projet communautaire de Pierrefonds</td>
<td>71,375</td>
<td>71,375</td>
</tr>
<tr>
<td>Projet école communautaire de Parc Extension (Park Extension Youth Organization – PEYO)</td>
<td>–</td>
<td>32,000</td>
</tr>
<tr>
<td>Regroupement des camarades du Vallon</td>
<td>8,200</td>
<td>10,100</td>
</tr>
<tr>
<td>Regroupement des families monoparentales et recomposées de Laval (Le)</td>
<td>145,000</td>
<td>160,000</td>
</tr>
<tr>
<td>Relance Jeunes et Familles (La)</td>
<td>144,600</td>
<td>146,600</td>
</tr>
<tr>
<td>Rendez-vous familial Pointe-Saint-Charles</td>
<td>31,700</td>
<td>26,700</td>
</tr>
<tr>
<td>Scouts Canada (Quebec Council)</td>
<td>175,000</td>
<td>163,080</td>
</tr>
<tr>
<td>Scouts du Montréal métropolitain (Les)</td>
<td>175,000</td>
<td>180,000</td>
</tr>
<tr>
<td>Sourire sans Fin</td>
<td>122,900</td>
<td>123,000</td>
</tr>
<tr>
<td>Toujours ensemble</td>
<td>185,920</td>
<td>297,499</td>
</tr>
<tr>
<td>Trail’s End Camp (CCS – Catholic Community Services)</td>
<td>166,392</td>
<td>166,392</td>
</tr>
<tr>
<td>West-Island Youth Centre (De-Zone) (YMCA of Quebec)</td>
<td>83,000</td>
<td>83,000</td>
</tr>
<tr>
<td>Miscellaneous projects</td>
<td>36,700</td>
<td>33,150</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>10,021,058</strong></td>
<td><strong>10,197,984</strong></td>
</tr>
</tbody>
</table>

### Support for neighbourhood life

<table>
<thead>
<tr>
<th>Organization</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Action centre-ville (Montréal)</td>
<td>122,000</td>
<td>122,000</td>
</tr>
<tr>
<td>Association l’Amitié n’a pas d’âge</td>
<td>56,500</td>
<td>56,500</td>
</tr>
<tr>
<td>Association pour ânés résidant à Laval</td>
<td>93,820</td>
<td>93,820</td>
</tr>
<tr>
<td>Ateliers d’éducation populaire du Plateau</td>
<td>116,820</td>
<td>116,820</td>
</tr>
<tr>
<td>Au coup de pouce Centre-Sud</td>
<td>77,710</td>
<td>77,710</td>
</tr>
<tr>
<td>Carrefour communautaire de Rosemont l’Entre-Gens</td>
<td>208,000</td>
<td>243,000</td>
</tr>
<tr>
<td>Carrefour communautaire Montrose</td>
<td>64,000</td>
<td>64,000</td>
</tr>
<tr>
<td>Carrefour d’éducation populaire de Pointe-Saint-Charles</td>
<td>135,000</td>
<td>120,000</td>
</tr>
<tr>
<td>Carrefour des femmes d’Anjou</td>
<td>76,200</td>
<td>116,200</td>
</tr>
<tr>
<td>Carrefour populaire de Saint-Michel</td>
<td>97,800</td>
<td>97,800</td>
</tr>
<tr>
<td>CCS (Catholic Community Services)</td>
<td>856,495</td>
<td>856,495</td>
</tr>
<tr>
<td>CCSE Maisonneuve</td>
<td>170,130</td>
<td>170,130</td>
</tr>
<tr>
<td>Centre communautaire de loisir de la Côte-des-Neiges</td>
<td>207,200</td>
<td>207,200</td>
</tr>
</tbody>
</table>
## Schedule

### Allocations to agencies

#### year ended March 31, 2010

<table>
<thead>
<tr>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

### Support for neighbourhood life (continued)

- Centre Communautaire des Années et des Années de Longueuil: $81,000 (2010), $81,000 (2009)
- Centre communautaire Le Rendez-vous des années (Laval): $74,600 (2010), $74,600 (2009)
- Centre d'éducation et d'action des femmes de Montréal: $100,000 (2010), $100,000 (2009)
- Centre de femmes l'Éclaircie: $80,000 (2010), $80,000 (2009)
- Centre de femmes Vie Nous V'Elles: $124,725 (2010), $124,725 (2009)
- Centre de promotion communautaire Le Phare: $110,000 (2010), $110,000 (2009)
- Centre des femmes de Laval (Le): $138,300 (2010), $133,500 (2009)
- Centre des femmes de Rivière-des-Prairies: $85,000 (2010), $85,000 (2009)
- Centre des femmes de Verdun: $133,690 (2010), $124,644 (2009)
- Centre des femmes d'ici et d'ailleurs: $120,000 (2010), $120,000 (2009)
- Chez-nous de Mercier-Est (Le): $122,500 (2010), $122,500 (2009)
- Comité de vie de quartier Duff-Court (COVIQ): $80,500 (2010), $65,000 (2009)
- Croisée de Lévis (La): $186,910 (2010), $124,490 (2009)
- Cummings Jewish Centre for Seniors: $275,000 (2010), $275,000 (2009)
- Dawson Community Centre: $220,450 (2010), $221,950 (2009)
- Écho des femmes de la Petite Patrie (L'): $89,400 (2010), $89,400 (2009)
- Entraide Pont-Viau/Lévis-des-Rapides (L'): $87,000 (2010), $78,000 (2009)
- Maison d'Aurore (La): $131,030 (2010), $130,530 (2009)
- Maison des femmes sourdes de Montréal: $75,000 (2010), $75,000 (2009)
- Maison des grands-parents de Villeray (La): $76,500 (2010), $76,500 (2009)
- Maison Marguerite de Montréal (La): $110,200 (2010), $110,200 (2009)
- Montreal Italian Women's Centre (Centro Donne): $89,300 (2010), $89,300 (2009)
- N.D.G. Senior Citizens' Council: $114,000 (2010), $114,000 (2009)
- Projet Harmonie (Le): $50,000 (2010), $50,000 (2009)
- Santropol Roulant: $70,000 (2010), $110,000 (2009)
- Service d’aide communautaire Anjou: $209,100 (2010), $209,100 (2009)
- Un itinéraire pour tous: $130,000 (2010), $130,000 (2009)
- West-Island Women's Centre: $50,000 (2010), $50,000 (2009)
### Schedule

**Allocations to agencies**

**Year ended March 31, 2010**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Support for neighbourhood life (continued)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Women on the Rise</td>
<td>65,500</td>
<td>61,075</td>
</tr>
<tr>
<td>Women's Centre of Montréal</td>
<td>222,000</td>
<td>222,000</td>
</tr>
<tr>
<td>Women's Y of Montreal (YWCA)</td>
<td>415,735</td>
<td>415,735</td>
</tr>
<tr>
<td>Yellow Door Elderly Project/La Porte Jaune</td>
<td>57,150</td>
<td>63,500</td>
</tr>
<tr>
<td>YMCAs of Québec (The) (community development services)</td>
<td>1,358,135</td>
<td>1,357,668</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>9,949,632</td>
<td>9,973,024</td>
</tr>
</tbody>
</table>

**Support for the improvement of living conditions**

<table>
<thead>
<tr>
<th>Service Description</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Action Communiterre</td>
<td>110,500</td>
<td>96,122</td>
</tr>
<tr>
<td>Action travail des femmes du Québec</td>
<td>100,440</td>
<td>100,440</td>
</tr>
<tr>
<td>Association coopérative d'économie familiale de la Rive-Sud (ACEF)</td>
<td>176,670</td>
<td>181,995</td>
</tr>
<tr>
<td>Association coopérative d'économie familiale de l'est de Montréal (ACEF)</td>
<td>138,040</td>
<td>138,040</td>
</tr>
<tr>
<td>Association coopérative d'économie familiale de l'île Jésus (ACEF)</td>
<td>152,000</td>
<td>152,000</td>
</tr>
<tr>
<td>Association coopérative d'économie familiale du Centre (Option consommateurs)</td>
<td>119,145</td>
<td>119,145</td>
</tr>
<tr>
<td>Association coopérative d'économie familiale du nord de Montréal (ACEF)</td>
<td>133,350</td>
<td>105,150</td>
</tr>
<tr>
<td>Association coopérative d'économie familiale du sud-ouest de Montréal (ACEF)</td>
<td>162,005</td>
<td>162,005</td>
</tr>
<tr>
<td>Ateliers cinq épices (Les), programme Petits cuistots – parents en réseau</td>
<td>–</td>
<td>38,000</td>
</tr>
<tr>
<td>Bouffe-Action de Rosemont</td>
<td>145,000</td>
<td>145,000</td>
</tr>
<tr>
<td>Bread Basket Lac Saint-Louis (West Island Citizen Advocacy)</td>
<td>–</td>
<td>26,000</td>
</tr>
<tr>
<td>Cafétéria communautaire Multi Caf (La)</td>
<td>185,200</td>
<td>185,200</td>
</tr>
<tr>
<td>Carrefour d'alimentation et de partage Saint-Barnabé</td>
<td>80,000</td>
<td>80,000</td>
</tr>
<tr>
<td>Carrefour d'entraide Lachine</td>
<td>144,155</td>
<td>144,155</td>
</tr>
<tr>
<td>Carrefour Le Moutier</td>
<td>121,000</td>
<td>121,000</td>
</tr>
<tr>
<td>Center for AIDS Services of Montreal</td>
<td>48,000</td>
<td>48,000</td>
</tr>
<tr>
<td>Chic Resto Pop (Le)</td>
<td>126,320</td>
<td>126,320</td>
</tr>
<tr>
<td>Club Populaire des consommateurs de Pointe-Saint-Charles</td>
<td>53,000</td>
<td>–</td>
</tr>
<tr>
<td>Comité d'action de Parc Extension</td>
<td>76,400</td>
<td>76,400</td>
</tr>
<tr>
<td>Comité logement Ahuntsic-Cartierville</td>
<td>85,464</td>
<td>85,464</td>
</tr>
<tr>
<td>Comité logement de la Petite-Patrie</td>
<td>91,635</td>
<td>101,135</td>
</tr>
<tr>
<td>Comité logement du Plateau Mont-Royal</td>
<td>127,015</td>
<td>127,015</td>
</tr>
<tr>
<td>Comité logement Lachine-LaSalle</td>
<td>87,200</td>
<td>65,000</td>
</tr>
<tr>
<td>Comité logement Rosemont</td>
<td>139,046</td>
<td>139,046</td>
</tr>
<tr>
<td>Comité logement social de Roussillon</td>
<td>70,000</td>
<td>70,000</td>
</tr>
<tr>
<td>Corbeille – Bordeaux-Cartierville (La)</td>
<td>70,000</td>
<td>70,000</td>
</tr>
<tr>
<td>Corne d’abondance – Entraide alimentaire et solidarité (La)</td>
<td>110,000</td>
<td>110,000</td>
</tr>
<tr>
<td>Corporation Félix-Hubert d’Hérelle (La)</td>
<td>162,000</td>
<td>162,000</td>
</tr>
<tr>
<td>Éducation-coup-de-fil</td>
<td>99,945</td>
<td>87,530</td>
</tr>
<tr>
<td>Entraide chez nous (L)</td>
<td>157,264</td>
<td>157,264</td>
</tr>
<tr>
<td>Épilepsie Montréal Métropolitain</td>
<td>137,100</td>
<td>137,100</td>
</tr>
<tr>
<td>Fourchettes de l’Espoir (Les)</td>
<td>70,000</td>
<td>70,000</td>
</tr>
<tr>
<td>Infologis de l’Est de l’île de Montréal</td>
<td>134,000</td>
<td>134,000</td>
</tr>
<tr>
<td>Information and Referral Centre of Greater Montreal</td>
<td>210,000</td>
<td>210,000</td>
</tr>
<tr>
<td>Maison d'entraide St-Paul et Émard</td>
<td>116,000</td>
<td>116,000</td>
</tr>
<tr>
<td>Maison de Quartier Villeray</td>
<td>169,480</td>
<td>169,480</td>
</tr>
<tr>
<td>Maison du partage d’Youville (La)</td>
<td>30,000</td>
<td>42,000</td>
</tr>
<tr>
<td>Moisson Montréal</td>
<td>542,458</td>
<td>667,458</td>
</tr>
</tbody>
</table>
## Schedule

### Allocations to agencies

**year ended March 31, 2010**

<table>
<thead>
<tr>
<th>Agency</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Support for the improvement of living conditions (continued)</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Moisson Rive-Sud</td>
<td>$85,000</td>
<td>$85,000</td>
</tr>
<tr>
<td>Mon Resto Saint-Michel</td>
<td>$139,000</td>
<td>$139,000</td>
</tr>
<tr>
<td>Mouvement action-chômage de Montréal</td>
<td>$160,790</td>
<td>$153,290</td>
</tr>
<tr>
<td>NDG Food Depot</td>
<td>$92,000</td>
<td>$92,000</td>
</tr>
<tr>
<td>Nutri-Centre LaSalle</td>
<td>$119,000</td>
<td>$107,000</td>
</tr>
<tr>
<td>Organisation d’aide aux sans-emploi (ODAS-Montréal)</td>
<td>$123,640</td>
<td>$123,640</td>
</tr>
<tr>
<td>Organisation d’éducation et d’information logement de Côte-des-Neiges (ŒIL)</td>
<td>$120,150</td>
<td>$120,150</td>
</tr>
<tr>
<td>Organisation multiressources pour les personnes atteintes de cancer (OMPAC)</td>
<td>$96,080</td>
<td>$101,080</td>
</tr>
<tr>
<td>Organisation populaire des droits sociaux de la région de Montréal (OPDS-RM)</td>
<td>$224,875</td>
<td>$224,875</td>
</tr>
<tr>
<td>P.O.P.I.R. – Comité logement</td>
<td>$115,240</td>
<td>$111,000</td>
</tr>
<tr>
<td>Rank and File</td>
<td>$177,000</td>
<td>$161,635</td>
</tr>
<tr>
<td>Regroupement des cuisines collectives du Québec</td>
<td>$104,000</td>
<td>$104,000</td>
</tr>
<tr>
<td>Regroupement des Magasins-Partage de l’île de Montréal</td>
<td>$101,800</td>
<td>$116,200</td>
</tr>
<tr>
<td>Regroupement des organismes du Montréal ethnique pour le logement (ROMEL)</td>
<td>$60,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>Regroupement information-logement de Pointe-Saint-Charles (R.I.L.)</td>
<td>$80,000</td>
<td>$80,000</td>
</tr>
<tr>
<td>Relais communautaire de Laval (Le)</td>
<td>$67,000</td>
<td>$67,000</td>
</tr>
<tr>
<td>Rencontre Châteauguoise (La)</td>
<td>$158,000</td>
<td>$158,000</td>
</tr>
<tr>
<td>Resto Plateau</td>
<td>$70,000</td>
<td>$70,000</td>
</tr>
<tr>
<td>Semeurs d’idées, promesse de récoltes (Clinique communautaire Pointe-Saint-Charles)</td>
<td>–</td>
<td>$38,000</td>
</tr>
<tr>
<td>Service d’éducation et de sécurité alimentaire de Mercier-Est (SÉSAME)</td>
<td>$65,000</td>
<td>$65,000</td>
</tr>
<tr>
<td>Service de nutrition et d’action communautaire (SNAC)</td>
<td>$131,000</td>
<td>$131,000</td>
</tr>
<tr>
<td>Suicide-Action Montréal</td>
<td>$185,120</td>
<td>$185,120</td>
</tr>
<tr>
<td>Table ronde de Saint-Léonard (La)</td>
<td>$115,000</td>
<td>$115,000</td>
</tr>
<tr>
<td>Union des travailleurs et travailleuses accidenté(e)s de Montréal (UTTAM)</td>
<td>$167,510</td>
<td>$167,510</td>
</tr>
<tr>
<td>Verdun Citizen’s Action Committee</td>
<td>$110,674</td>
<td>$82,924</td>
</tr>
<tr>
<td>West Island Community Resource Centre</td>
<td>$85,000</td>
<td>$80,000</td>
</tr>
</tbody>
</table>

**Total:** $7,632,711

**Support for social inclusion**

<table>
<thead>
<tr>
<th>Agency</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accueil liaison pour arrivants (ALPA)</td>
<td>$80,000</td>
<td>$80,000</td>
</tr>
<tr>
<td>“Action-autonomie” Le collectif pour la défense des droits en santé mentale de Montréal</td>
<td>$82,700</td>
<td>$89,700</td>
</tr>
<tr>
<td>Action santé de Pointe-Saint-Charles</td>
<td>$98,300</td>
<td>$98,300</td>
</tr>
<tr>
<td>Alternative – Centregens</td>
<td>$154,750</td>
<td>$154,650</td>
</tr>
<tr>
<td>Approche sécurisante pour polytoxicomanes anonymes (A.S.P.A.)</td>
<td>$105,100</td>
<td>$105,100</td>
</tr>
<tr>
<td>Association de Laval pour la déficience intellectuelle (ALDI)</td>
<td>$85,000</td>
<td>$85,000</td>
</tr>
<tr>
<td>Association de loisirs des personnes handicapées physiques de Montréal (ALPHA)</td>
<td>$105,630</td>
<td>$105,630</td>
</tr>
<tr>
<td>Association de parents de l’enfance en difficulté de la Rive-Sud de Montréal</td>
<td>$153,000</td>
<td>$153,000</td>
</tr>
<tr>
<td>Association des personnes handicapées de la Rive-Sud Ouest</td>
<td>$80,000</td>
<td>$80,000</td>
</tr>
<tr>
<td>Association du Québec pour enfants avec problèmes auditifs (AQEPA), programme Centre-Ressource pour les jeunes vivant avec une surdité</td>
<td>$47,000</td>
<td>$47,000</td>
</tr>
</tbody>
</table>

**Total:** $7,703,888
### Schedule

**Allocations to agencies**

**Year ended March 31, 2010**

<table>
<thead>
<tr>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>$</td>
<td>$</td>
</tr>
</tbody>
</table>

#### Support for social inclusion (continued)

- Association lavalloise de parents pour le bien-être mental (ALPABEM)  
  - 103,000  
  - 73,000
- Association québécoise des parents et amis de la personne atteinte de maladie mentale (AQPAMMM)  
  - 72,020  
  - 72,020
- Association sclérose en plaques Rive-Sud  
  - 115,000  
  - 115,000
- Atelier d’artisanat du centre-ville (L’)  
  - 137,175  
  - 149,175
- Ateliers adaptés Stimul’Arts (Les)  
  - 72,500  
  - 64,100
- Auberge communautaire du Sud-Ouest  
  - 155,000  
  - 155,000
- Auberge du cœur l’Antre-temps Longueuil  
  - 121,775  
  - 121,775
- Auberge du cœur l’Escalier (Les Habitations l’Escalier de Montréal)  
  - 98,000  
  - 99,200
- Au Second Lieu  
  - 51,800  
  - 44,050
- Autisme et troubles envahissants du développement Montréal (ATEDM)  
  - 150,000  
  - 130,000
- Bureau de la communauté haïtienne de Montréal  
  - 95,000  
  - 74,790
- Canadian Mental Health Association – Montréal Branch  
  - 158,100  
  - 158,100
- CARI St-Laurent (Centre d’accueil et de référence sociale et économique pour immigrants)  
  - 160,000  
  - 160,000
- Carrefour d’aide aux nouveaux arrivants (CANA)  
  - 124,000  
  - 124,000
- Centre Au puits  
  - 116,235  
  - 113,500
- Centre communautaire Radisson  
  - 100,000  
  - 100,000
- Centre d’activités pour le maintien de l’équilibre émotionnel de Montréal-Nord (CAMEE)  
  - 55,000  
  - 55,000
- Centre d’appui aux communautés immigrantes de Bordeaux-Cartierville (CACI)  
  - 130,000  
  - 130,000
- Centre d’écoute et d’intervention Face à Face (Le)  
  - 121,800  
  - 121,800
- Centre d’implication libre de Laval – C.I.L.L.  
  - 82,908  
  - 83,408
- Centre d’intégration à la vie active pour les personnes vivant avec un handicap physique (C.I.V.A.)  
  - 150,000  
  - 150,000
- Centre social d’aide aux immigrants (C.S.A.I.)  
  - 145,000  
  - 125,000
- Chinese Family Service of Greater Montreal  
  - 133,960  
  - 133,960
- Compagnons de Montréal  
  - 132,260  
  - 127,260
- Corporation l’Espoir du déficient  
  - 151,440  
  - 138,700
- En marge 12-17  
  - 63,333  
  - 62,978
- Ex æquo  
  - 144,480  
  - 154,480
- First Stop (Premier Arrêt) (YMCAs of Québec)  
  - 71,600  
  - 65,000
- Friends for Mental Health, West Island  
  - 100,961  
  - 101,461
- Hébergement La C.A.S.A. Bernard-Hubert  
  - 115,000  
  - 115,000
- Hirondelle (L’), Welcoming and Integration services for immigrants  
  - 198,690  
  - 198,690
- Loisirs intégrés en déficience intellectuelle – Ouest de l’Île (West-Island Association for the Intellectually Handicapped)  
  - 22,300  
  - 22,300
- Montreal Association for the Intellectually Handicapped  
  - 73,350  
  - 103,650
- Mouvement action-découverte pour personnes handicapées de la région de Châteauguay  
  - 90,000  
  - 89,000
- Mouvement des personnes d’abord de Montréal (Le)  
  - 114,200  
  - 114,200
- Mouvement jeunesse Montréal-Nord (café-jeunesse multiculturel)  
  - 104,825  
  - 104,825
- Mouvement PHAS (Solidarité de parents de personnes handicapées)  
  - 50,000  
  - 50,000
- Multi-Ethnic Association for the Integration of Persons with Disabilities  
  - 112,000  
  - 112,000
- Pact de rue, projet ado communautaire en travail de rue  
  - 75,000  
  - 51,764

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**Notes**

1. The table above includes allocations to various agencies for the fiscal year ending March 31, 2010.
2. The figures represent the total annual allocations in dollars, with comparisons to the previous year for some agencies.
3. Some agencies are listed multiple times, indicating ongoing support or additional funding.
4. The allocations reflect the commitment to support a wide range of social inclusion initiatives, addressing various needs and demographics.
## Schedule
### Allocations to agencies
#### year ended March 31, 2010

<table>
<thead>
<tr>
<th>Support for social inclusion (continued)</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Passages : ressources pour jeunes femmes en difficulté</td>
<td>$125,040</td>
<td>$125,040</td>
</tr>
<tr>
<td>Plein milieu, programme de travail de milieu</td>
<td>$78,333</td>
<td>$78,333</td>
</tr>
<tr>
<td>Project Genesis</td>
<td>$252,000</td>
<td>$227,000</td>
</tr>
<tr>
<td>Project P.A.L.</td>
<td>$180,577</td>
<td>$166,797</td>
</tr>
<tr>
<td>Projet LIENS (AlterGo)</td>
<td>$75,000</td>
<td>$75,000</td>
</tr>
<tr>
<td>Projet T.R.I.P. (drug abuse, assistance, information, prevention)</td>
<td>$95,000</td>
<td>$94,929</td>
</tr>
<tr>
<td>PROMIS (PROMotion, Intégration, Société nouvelle)</td>
<td>$170,000</td>
<td>$150,000</td>
</tr>
<tr>
<td>Promotion intervention en milieu ouvert (PIMO)</td>
<td>$60,000</td>
<td>$60,000</td>
</tr>
<tr>
<td>Radio centre-ville Saint-Louis</td>
<td>$105,000</td>
<td>$90,000</td>
</tr>
<tr>
<td>RAP Jeunesse (Rue-Action-Prévention), programme Éducateur de rue</td>
<td>$90,000</td>
<td>$90,000</td>
</tr>
<tr>
<td>Regroupement des aveugles et amblyopes du Montréal métropolitain (RAAMM)</td>
<td>$130,190</td>
<td>$130,164</td>
</tr>
<tr>
<td>Réseau d'aide aux personnes seules et itinérantes de Montréal (Le) (RAPSIM)</td>
<td>$122,090</td>
<td>$122,090</td>
</tr>
<tr>
<td>Roseraie Bleue, Rayon d'Espoir (La) (A.R.B.R.E.)</td>
<td>$63,000</td>
<td>$63,000</td>
</tr>
<tr>
<td>Sainte-Anne-de-Bellevue and Sainte-Geneviève Youth Action (Projet communautaire de Pierrefonds)</td>
<td>–</td>
<td>$57,265</td>
</tr>
<tr>
<td>Service d'aide et de liaison pour immigrants – La Maisonnée</td>
<td>$148,000</td>
<td>$148,000</td>
</tr>
<tr>
<td>Service d'interprète, d'aide et de référence aux immigrants (SIARI)</td>
<td>$110,000</td>
<td>$110,000</td>
</tr>
<tr>
<td>Solidarité de parents de personnes handicapées</td>
<td>$135,000</td>
<td>$115,000</td>
</tr>
<tr>
<td>Spectre de rue, programme Travail de milieu</td>
<td>$48,334</td>
<td>$48,334</td>
</tr>
<tr>
<td>Third Avenue Resource Centre, Parents in Action for Education program</td>
<td>$80,000</td>
<td>$80,000</td>
</tr>
<tr>
<td>Travail de rue/Action communautaire (TRAC)</td>
<td>$115,700</td>
<td>$105,700</td>
</tr>
<tr>
<td>West-Island Association for the Intellectually Handicapped</td>
<td>$71,285</td>
<td>$71,285</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>$7,513,741</strong></td>
<td><strong>$7,370,503</strong></td>
</tr>
</tbody>
</table>

## Support for community development
#### (representatives)

<p>| 1,2,3 GO! Ahuntsic (Centre 1,2,3 GO!) | $80,000 | $80,000 |
| 1,2,3 GO! Hochelaga-Maisonneuve (Concertation jeunesse Hochelaga-Maisonneuve) | $40,000 | – |
| 1,2,3 GO! Laval-Mariot | $80,000 | $80,000 |
| 1,2,3 GO! Longueuil (Les Partenaires de la petite enfance de Longueuil-Ouest) | $80,000 | $115,000 |
| 1,2,3 GO! Mercier-Est (Solidarité Mercier-Est) | $60,000 | $60,000 |
| 1,2,3 GO! Mercier-Ouest (Mercier-Ouest, Quartier en santé) | $11,400 | – |
| 1,2,3 GO! Montréal-Nord | $80,000 | $110,000 |
| 1,2,3 GO! Pierrefonds-Roxboro (Cloverdale Multi-Ressources) | $80,000 | $60,000 |
| 1,2,3 GO! Pointe de l'Île (Centre 1,2,3 GO!) | $80,000 | $85,000 |
| 1,2,3 GO! Rivière-des-Prairies | $80,000 | $110,000 |
| 1,2,3 GO! Saint-Michel | $130,000 | $105,000 |
| Accessibilité – Carrefour de Ressources en Interculturel – CRIC (Carrefour de Ressources en Interculturel) | $45,000 | $45,000 |
| Accessibilité – Côte-des-Neiges/Snowdon (Centre de ressources communautaires Côte-des-Neiges) | $40,000 | $40,000 |
| Accessibilité – Démarche concertée Ahuntsic (Service de nutrition et d’action communautaire – SNAC) | $40,000 | $45,000 |
| Accessibilité – Rosemont (Carrefour communautaire de Rosemont l’Entre-Gens) | $38,000 | $38,000 |</p>
<table>
<thead>
<tr>
<th>Support for community development (representatives) (continued)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Accessibilité – Table de concertation sur les relations interculturelles de Verdun (CASA-CAFI – Centre d’aide aux familles immigrantes)</td>
</tr>
<tr>
<td>Accessibilité – Villeray (Conseil communautaire Solidarités Villeray)</td>
</tr>
<tr>
<td>Action-Gardienn, table de concertation communautaire de Pointe-Saint-Charles (Clinique communautaire Pointe-Saint-Charles)</td>
</tr>
<tr>
<td>Coalition de la Petite-Bourgogne, Quartier en santé (Centre de gestion communautaire du Sud-Ouest)</td>
</tr>
<tr>
<td>Comité des organismes sociaux de Saint-Laurent (COSSL) (Centre d’action bénévole et communautaire Saint-Laurent)</td>
</tr>
<tr>
<td>Comité des organismes sociaux et santé de Saint-Laurent – Place Benoit (Centre des femmes de Saint-Laurent)</td>
</tr>
<tr>
<td>Concert’Action Lachine (Comité logement Lachine-LaSalle)</td>
</tr>
<tr>
<td>Concertation en développement social de Verdun (Verdun Citizen’s Action Committee)</td>
</tr>
<tr>
<td>Concertation Saint-Léonard (Accueil aux immigrants de l’Est de Montréal)</td>
</tr>
<tr>
<td>Concertation Ville-Émard et Côte-Saint-Paul (Maison d’entraide St-Paul et Emard)</td>
</tr>
<tr>
<td>Conseil communautaire Solidarités Villeray</td>
</tr>
<tr>
<td>Conseil Local des Intervenants Communautaires de Bordeaux-Cartierville (CLIC) (Volunteer Bureau of Bordeaux-Cartierville)</td>
</tr>
<tr>
<td>Conseil Local des Intervenants Communautaires de Bordeaux-Cartierville (CLIC) – Projet Places en mouvement (Volunteer Bureau of Bordeaux-Cartierville)</td>
</tr>
<tr>
<td>Conseil pour le développement local et communautaire d’Hochelaga-Maisonneuve (Le Chic Resto Pop)</td>
</tr>
<tr>
<td>Corporation de développement communautaire Action Solidarité Grand Plateau (La Maison d’Aurore)</td>
</tr>
<tr>
<td>Corporation de développement communautaire Centre-Sud (Au coup de pouce Centre-Sud)</td>
</tr>
<tr>
<td>Corporation de développement communautaire Côte-des-Neiges (Centre de ressources communautaires Côte-des-Neiges)</td>
</tr>
<tr>
<td>Corporation de développement communautaire de la Pointe – Région est de Montréal (Les Relevailles de Montréal)</td>
</tr>
<tr>
<td>Corporation de développement communautaire de Laval (CDC)</td>
</tr>
<tr>
<td>Corporation de développement communautaire de Longueuil – Vie de quartier (Hébergement La C.A.S.A. Bernard-Hubert)</td>
</tr>
<tr>
<td>Corporation de développement communautaire de Rivièreres-Prairies (CDC-RDP) (Centre des femmes de Rivièreres-Prairies)</td>
</tr>
<tr>
<td>Corporation de développement communautaire de Rosemont (Bouffe-Action de Rosemont)</td>
</tr>
<tr>
<td>Mercier-Ouest, Quartier en santé</td>
</tr>
<tr>
<td>Montréal-Nord en santé (Un itinéraire pour tous)</td>
</tr>
<tr>
<td>NDG 2020 – Mobilisation des résidents (Notre-Dame-de-Grâce Community Council)</td>
</tr>
<tr>
<td>Notre-Dame-de-Grâce Community Council</td>
</tr>
<tr>
<td>Peter McGill Community Council (YMCA of Quebec)</td>
</tr>
<tr>
<td>ROCHA – Regroupement des organismes et des citoyens et citoyennes humanitaire d’Anjou (Carrefour Solidarité Anjou)</td>
</tr>
</tbody>
</table>
### Allocations to agencies

#### Year ended March 31, 2010

<table>
<thead>
<tr>
<th>Support for community development (representatives) (continued)</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td>Regroupement des tables de concertation Petite-Patrie (Comité logement de la Petite-Patrie)</td>
<td>20,000</td>
<td>–</td>
</tr>
<tr>
<td>Regroupement pour le développement social de la MRC</td>
<td>–</td>
<td>20,000</td>
</tr>
<tr>
<td>Les Jardins-de-Napierville (Sourire sans Fin)</td>
<td>–</td>
<td>20,000</td>
</tr>
<tr>
<td>Saint-François en action (Mythes et Réalités) (Centre Défi-Jeunesse de Saint-François)</td>
<td>60,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Solidarité Ahuntsic (Service de nutrition et d’action communautaire – SNAC)</td>
<td>70,038</td>
<td>115,800</td>
</tr>
<tr>
<td>Solidarité Mercier-Est</td>
<td>81,000</td>
<td>78,000</td>
</tr>
<tr>
<td>Solidarité Saint-Henri (Comité d’éducation aux adultes de la Petite-Bourgogne et de Saint-Henri – CÉDA)</td>
<td>69,000</td>
<td>37,000</td>
</tr>
<tr>
<td>Table de concertation Faubourg Saint-Laurent (YMCA of Québec)</td>
<td>63,500</td>
<td>38,500</td>
</tr>
<tr>
<td>Table de développement social de LaSalle (Boys and Girls Club of LaSalle)</td>
<td>34,000</td>
<td>34,000</td>
</tr>
<tr>
<td>Table de quartier du Nord-Ouest de l’Île de Montréal</td>
<td>39,000</td>
<td>38,007</td>
</tr>
<tr>
<td>Un milieu ouvert sur ses écoles (Carrefour jeunesse emploi Ahuntsic)</td>
<td>52,000</td>
<td>52,000</td>
</tr>
<tr>
<td>Vivre Saint-Michel en santé (Centre éducatif communautaire René-Goupil)</td>
<td>161,000</td>
<td>141,000</td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th></th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>3,120,438</td>
<td>3,070,794</td>
</tr>
</tbody>
</table>

#### Support for volunteering

| Centre d’action bénévole de Boucherville | 85,000 | 85,000 |
| Centre d’action bénévole de Montréal-Nord | 60,000 | 84,000 |
| Centre d’action bénévole de Saint-Hubert | 90,000 | 85,000 |
| Centre d’action bénévole de Saint-Jean-sur-Richelieu | 75,000 | 75,000 |
| Centre d’action bénévole d’Île-Vert et de la région | 71,625 | 71,625 |
| Centre d’action bénévole et communautaire Saint-Laurent | 101,705 | 92,200 |
| Centre d’action bénévole Interaction de Noyan et de Clarenceville | 35,600 | 35,600 |
| Centre de Bénévolat de la Rive-Sud | 267,545 | 267,545 |
| Centre de bénévolat de Laval | 224,275 | 236,775 |
| Centre d’entraide régional d’Henryville (CERH) | 57,700 | 57,700 |
| Citizen Advocacy Haut-Richelieu | 75,000 | 106,800 |
| Citizen Advocacy Montreal | 104,155 | 104,155 |
| Coup de pouce jeunesse de Montréal-Nord | 121,570 | 121,570 |
| Parrainage Civique de la Vallée richelienne | 15,900 | 15,900 |
| Parrainage civique de l’est de l’Île de Montréal | 78,895 | 78,895 |
| Service bénévole de l’Est de Montréal – SBEM | 134,995 | 134,995 |
| Service d’action bénévole “Au cœur du jardin” | 69,035 | 69,035 |
| Volunteer Bureau of Bordeaux-Cartierville | 103,200 | 75,000 |
| Volunteer Bureau of Montreal | 234,000 | 234,000 |
| Volunteer West Island | 108,120 | 108,120 |
| West Island Citizen Advocacy | 83,270 | 103,270 |

| | 2,196,590 | 2,242,185 |
## Schedule
### Allocations to agencies
#### year ended March 31, 2010

<table>
<thead>
<tr>
<th>Description</th>
<th>2010</th>
<th>2009</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Support for the development of community action</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Business Volunteers</td>
<td>70,000</td>
<td>50,000</td>
</tr>
<tr>
<td>Centre de formation populaire C.F.P.</td>
<td>156,600</td>
<td>196,600</td>
</tr>
<tr>
<td>Centre for Community Organizations (COCo)</td>
<td></td>
<td></td>
</tr>
<tr>
<td>(YMCA of Québec)</td>
<td>138,000</td>
<td>89,005</td>
</tr>
<tr>
<td>Centre St-Pierre, programme de formation (Centre St-Pierre)</td>
<td>185,000</td>
<td>110,000</td>
</tr>
<tr>
<td>Collectif d’animation urbaine L’Autre Montréal</td>
<td>70,000</td>
<td>70,000</td>
</tr>
<tr>
<td>Corporation de développement communautaire de Longueuil – Formation (Hébergement La C.A.S.A. Bernard-Hubert)</td>
<td>70,000</td>
<td>70,000</td>
</tr>
<tr>
<td>Évaluer pour évoluer, accompagnement en évaluation des initiatives Accessibilité (Centre 1,2,3 GO!)</td>
<td>–</td>
<td>47,250</td>
</tr>
<tr>
<td>Program of support for bridging leadership (Centre 1,2,3 GO!)</td>
<td>122,640</td>
<td>198,232</td>
</tr>
<tr>
<td>Projet de soutien à l’évaluation des résultats – C.F.P.</td>
<td>125,000</td>
<td>–</td>
</tr>
<tr>
<td>Relais-femmes, programme de formation (Maison Parent-Roback)</td>
<td>70,000</td>
<td>70,000</td>
</tr>
<tr>
<td>Service de la promotion humaine de Saint-Jean-Longueuil</td>
<td>15,000</td>
<td>25,000</td>
</tr>
<tr>
<td>Training and Coaching Project in Planning and Evaluation – Centre St-Pierre</td>
<td>–</td>
<td>39,509</td>
</tr>
<tr>
<td>Training and Coaching Project in Planning and Evaluation – C.F.P.</td>
<td>–</td>
<td>5,291</td>
</tr>
<tr>
<td>Training and Coaching Project in Planning and Evaluation – COCo (YMCA of Québec)</td>
<td>–</td>
<td>43,420</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>1,022,240</td>
<td>1,014,307</td>
</tr>
</tbody>
</table>

| **Special projects**                                                       | 453,121| 531,827|

| **Miscellaneous allocations**                                              | 519,499| 432,545|

| **United Way of Canada**                                                  | 395,100| 394,861|

| **Total**                                                                  | 42,824,130| 42,931,918|
Vision
TO BUILD CARING COMMUNITIES THROUGHOUT GREATER MONTREAL. Centraide wants to make Greater Montreal into a place where the less fortunate have the means to live in dignity. To achieve this aim, it relies on citizens’ capacity for self-reliance and solidarity.

Mission
TO MAXIMIZE FINANCIAL AND VOLUNTEER RESOURCES so that Centraide, particularly by funding community agencies and working in partnership with them, can promote caring and social involvement in order to improve the quality of life in our community and empower its most vulnerable members to take charge of their lives.

Positioning
As a platform for creating financial and human ties across varied environments, Centraide fosters a collective spirit that allows communities to work together to more effectively help their most vulnerable members by giving them resources to overcome hardship, exclusion or isolation. Ultimately, Centraide’s work generates social cohesion, brings people together, and balances society by making it more human and just, which ultimately benefits everyone.

COMING TOGETHER
TO HELP • HELPING TO COME TOGETHER