

**FINANCIAL STATEMENTS**

# CENTRAIDE OF GREATER MONTREAL

March 31, 2018



**Centraide**  
of Greater Montreal



# TABLE OF CONTENTS

<b>Independent Auditor's Report</b>	2-3
<b>Statements of operations and fund balance</b>	
Operating Fund	5
Stabilization Fund	6
Capital Asset Fund	7
Development Fund	8
Collective Impact Project Fund	9
<b>Balance sheet</b>	10-11
<b>Statement of cash flows</b>	12
<b>Notes to the financial statements</b>	13-23
<b>Schedules</b>	
Schedule 1 – Allocations to agencies – Operating Fund	24-34
Schedule 2 – Allocations to agencies – Collective Impact Project Fund	35

# CENTRAIDE OF GREATER MONTREAL

March 31, 2018

## Independent Auditor's Report

To the Members of Centraide of Greater Montreal

We have audited the financial statements of Centraide of Greater Montreal, which comprise the balance sheet as at March 31, 2018, and the statements of operations and fund balance of Operating Fund, Stabilization Fund, Capital Asset Fund, Development Fund and Collective Impact Project Fund and the statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

### *Management's Responsibility for the Financial Statements*

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

### *Auditor's Responsibility*

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

*Opinion*

In our opinion, the financial statements present fairly, in all material respects, the financial position of Centraide of Greater Montreal as at March 31, 2018, and the results of its operations and its cash flows for the year then ended, in accordance with Canadian accounting standards for not-for-profit organizations.

May 22, 2018  
Montreal, Canada

Deloitte LLP<sup>1</sup>

---

<sup>1</sup> CPA auditor, CA, public accountancy permit No. A120628

Member of Deloitte Touche Tohmatsu Limited



# STATEMENT OF OPERATIONS AND FUND BALANCE

Year ended March 31, 2018

	Notes	2018	2017
		\$	\$
<b>Revenue</b>			
Subscriptions		55,900,329	55,597,019
Uncollectible subscriptions		(1,549,197)	(1,678,437)
		<b>54,351,132</b>	53,918,582
Interest		213,777	147,013
		<b>54,564,909</b>	54,065,595
<b>Expenses</b>			
Fundraising and operating costs	6	7,950,631	7,479,572
Result before allocations and assistance to agencies		<b>46,614,278</b>	46,586,023
Allocations and assistance to agencies			
Allocations to agencies (Schedule 1)		41,250,699	42,023,922
Assistance to agencies and community and operating costs	6	3,462,449	3,241,087
		<b>44,713,148</b>	45,265,009
<b>Net result</b>		<b>1,901,130</b>	1,321,014
Fund balance, beginning of year		38,111,906	37,172,992
Change in revaluation and other recognized elements		25,800	(12,100)
Interfund transfers		(620,000)	(370,000)
<b>Fund balance, end of year</b>		<b>39,418,836</b>	38,111,906

The accompanying notes and schedules are an integral part of the financial statements.

## STABILIZATION FUND

# STATEMENT OF OPERATIONS AND FUND BALANCE

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Revenue</b>		
Investments	328,031	555,166
<b>Net result</b>	328,031	555,166
Fund balance, beginning of year	5,333,515	4,778,349
<b>Fund balance, end of year</b>	<b>5,661,546</b>	5,333,515

*The accompanying notes and schedules are an integral part of the financial statements.*



## STATEMENT OF OPERATIONS AND FUND BALANCE

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Revenue</b>		
Donation from Centraide of Greater Montréal Foundation	428,285	380,000
Interest	16,035	7,363
Other revenue	—	32,150
	<b>444,320</b>	419,513
<b>Expenses</b>		
Amortization of fixed assets	196,040	189,622
Other costs	202,028	188,991
	<b>398,068</b>	378,613
<b>Net result</b>	<b>46,252</b>	40,900
Fund balance, beginning of year	5,550,062	5,009,162
Interfund transfer	750,000	500,000
<b>Fund balance, end of year</b>	<b>6,346,314</b>	5,550,062

The accompanying notes and schedules are an integral part of the financial statements.

## DEVELOPMENT FUND

# STATEMENT OF OPERATIONS AND FUND BALANCE

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Revenue</b>		
Donation from Centraide of Greater Montréal Foundation	150,000	150,000
Other donation	66,500	75,500
Interest	4,846	2,480
	<b>221,346</b>	227,980
<b>Expenses</b>		
Research and development costs		
Philanthropy activities	60,709	61,017
Social and community activities	75,927	128,456
	<b>136,636</b>	189,473
<b>Net result</b>	<b>84,710</b>	38,507
Fund balance, beginning of year	379,284	340,777
<b>Fund balance, end of year</b>	<b>463,994</b>	379,284

*The accompanying notes and schedules are an integral part of the financial statements.*

## STATEMENT OF OPERATIONS AND FUND BALANCE

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Revenue</b>		
Donations	2,290,000	2,740,000
Interest	26,840	15,904
	<b>2,316,840</b>	2,755,904
<b>Expenses</b>		
Allocations to agencies (Schedule 2)	1,596,804	772,716
Assistance to community and operating costs	329,125	381,379
	<b>1,925,929</b>	1,154,095
<b>Net result</b>	<b>390,911</b>	1,601,809
Fund balance, beginning of year	2,802,590	1,330,781
Interfund transfer	(130,000)	(130,000)
<b>Fund balance, end of year</b>	<b>3,063,501</b>	2,802,590

The accompanying notes and schedules are an integral part of the financial statements.

# BALANCE SHEET

As at March 31, 2018

Notes

---

## Assets

### Current assets

Cash

Investments, 1.36% to 2.30% (0.71% to 2.15% in 2017)

Subscriptions receivable (net of a provision for uncollectible subscriptions of \$2,330,990; \$2,717,650 in 2017)

Interfund receivable

Other assets

4

Investments

Fixed assets

3

---

## Liabilities

### Current liabilities

Accounts payable and accrued liabilities

Balance payable to agencies

Interfund payable

Deferred revenue

Commitment

7

---

## Fund balances

Invested in fixed assets

Externally restricted

Internally restricted

---

*\* These items are not reported in the Total column because they offset each other.  
The accompanying notes and schedules are an integral part of the financial statements.*

Approved by the Board



Nathalie Bernier, Chair of the Board

						2018	2017
Operating Fund	Stabilization Fund	Capital Assets Fund	Development Fund	Collective Impact Project Fund	Total	Total	
\$	\$	\$	\$	\$	\$	\$	
3,770,364	—	—	—	—	3,770,364	418,480	
32,183,524	—	—	—	—	32,183,524	30,302,731	
15,565,893	—	—	—	—	15,565,893	16,188,913	
—	—	2,110,461*	463,994*	3,063,501*	—	—	
681,207	—	—	—	—	681,207	1,036,083	
52,200,988	—	2,110,461	463,994	3,063,501	52,200,988	47,946,207	
—	5,663,946	—	—	—	5,663,946	5,335,915	
—	—	4,235,853	—	—	4,235,853	3,927,705	
52,200,988	5,663,946	6,346,314	463,994	3,063,501	62,100,787	57,209,827	
5,391,515	2,400	—	—	—	5,393,915	4,113,035	
50,167	—	—	—	—	50,167	280,186	
5,637,956*	—	—	—	—	—	—	
1,702,514	—	—	—	—	1,702,514	639,249	
12,782,152	2,400	—	—	—	7,146,596	5,032,470	
—	—	6,346,314	—	—	6,346,314	5,550,062	
—	—	—	463,994	3,063,501	3,527,495	3,181,874	
39,418,836	5,661,546	—	—	—	45,080,382	43,445,421	
39,418,836	5,661,546	6,346,314	463,994	3,063,501	54,954,191	52,177,357	
52,200,988	5,663,946	6,346,314	463,994	3,063,501	62,100,787	57,209,827	



Daniel Denis, Treasurer

# STATEMENT OF CASH FLOWS

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Operating activities</b>		
Net result	<b>2,776,834</b>	3,545,296
Adjustments for:		
Fair value variation on investments	<b>558,159</b>	(339,581)
Amortization of fixed assets	<b>196,040</b>	189,622
	<b>3,531,033</b>	3,395,337
Changes in non-cash working capital items		
Subscriptions receivable	<b>573,738</b>	858,747
Other assets	<b>354,876</b>	54,788
Accounts payable and accrued liabilities	<b>1,280,880</b>	705,764
Balance payable to agencies	<b>(230,019)</b>	273,962
Deferred revenue	<b>1,063,265</b>	102,348
	<b>3,042,740</b>	1,995,609
	<b>6,573,773</b>	5,390,946
<b>Investing activities</b>		
Net change in investments	<b>(2,717,701)</b>	(6,900,442)
Acquisition of fixed assets	<b>(504,188)</b>	(27,020)
	<b>(3,221,889)</b>	(6,927,462)
Net increase (decrease) in cash	<b>3,351,884</b>	(1,536,516)
Cash, beginning of year	<b>418,480</b>	1,954,996
<b>Cash, end of year</b>	<b>3,770,364</b>	418,480

The accompanying notes and schedules are an integral part of the financial statements.

# NOTES TO THE FINANCIAL STATEMENTS

March 31, 2018

## 01 Status and nature of activities

Centraide of Greater Montreal, a not-for-profit organization incorporated under Part III of the *Companies Act* (Quebec), is recognized as a registered charity within the meaning of the *Income Tax Act*. Centraide of Greater Montreal collects public donations to promote involvement in the society through sharing and volunteer and community activities.

## 02 Accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations and include the following significant accounting policies:

### *Fund accounting*

Centraide of Greater Montreal uses the restricted fund method to account for its activities:

#### *Operating Fund*

The Operating Fund comprises the current operating activities of Centraide of Greater Montreal. The annual net result, less interfund transfers, can be applied against the Stabilization Fund, according to the rules established in the following paragraph. Internally restricted fund balance represents resources available for future years.

#### *Stabilization Fund*

The Stabilization Fund was created to provide stability to agencies financed by Centraide of Greater Montreal and to satisfy the normal expenses associated with Centraide's activities during substandard campaigns. Also, the Fund can satisfy new initiatives and urgent needs of the community. The Fund varies according to investment revenue, the net result for the year and a contribution from the Operating Fund that is equal to 0.5% of the previous campaign. The decision to contribute is made annually based on the financial results of Centraide of Greater Montreal. The balance of the Stabilization Fund, excluding the unrealized fair value on long-term investment, must not exceed 10.0% of the amount of the previous campaign. Any surplus will be transferred, in the following year, to other funds, as required.

# NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2018

## **02. Accounting policies (continued)**

### *Fund accounting (continued)*

#### *Capital Asset Fund*

The Capital Asset Fund comprises the amortized cost of the building, furniture and equipment and computer equipment. The Fund varies according to interest earned, amounts received for the purpose of acquiring fixed assets, amortization of fixed assets, and other expenses related to fixed assets.

#### *Development Fund*

The Development Fund was created to fund research and development activities and pilot and other projects that are not considered part of Centraide of Greater Montreal's usual activities.

#### *Collective Impact Project Fund*

The Collective Impact Project (CIP) Fund was created to achieve measurable and significant outcomes in the reduction of poverty on the Island of Montreal, primarily through the holistic and integrated investment approach of major foundations and the pooling of these partners' expertise. The CIP Fund fluctuates based on donations from the partnering foundations to the project, the project's development, and investment income.

#### *Revenue recognition*

Unrestricted contributions are recognized as revenue of the Operating Fund in the year they are received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Restricted contributions are recognized as revenue of the Fund corresponding to their restriction.



# NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2018

## 02. Accounting policies (continued)

### *Allocated expenses of the Operating Fund*

Expenses are accounted for in the statement of operations and fund balance are allocated as follows:

	<b>Function</b>	
	Fundraising and operating costs	Assistance to agencies and community and operating costs
	%	%
Annual campaign and Major donors	100	—
Allocation	—	100
Communication	85	15
General management	60	40
Administration	75	25

Expenses related to each function include all direct costs related to this function, including salaries and other direct charges and a portion of shared and indirect costs. These shared and indirect costs include payroll and other expenses that cannot be directly charged to specific activities. These expenses are allocated among the functions according to the percentage of direct costs attributable to each function.

The financial statements do not include the cost of services rendered by individual volunteers and staff loaned to Centraide of Greater Montreal by businesses and public institutions.

# NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2018

## **02. Accounting policies (continued)**

### *Financial instruments*

Financial assets and financial liabilities are initially recognized at fair value when Centraide of Greater Montreal becomes a party to the contractual provisions of the financial instrument. Subsequently, all financial instruments are measured at amortized cost, except for investments that are recognized at fair value at the date of the financial statements. Long-term investments are composed of units from the Foundation of Greater Montreal Investment Fund. Fair value fluctuations, which include interests earned, accrued interests, realized gain and loss and unrealized gain and loss are included in the investment's revenue.

Transaction costs related to financial instruments measured at fair value are expensed as incurred. Transaction costs related to the other financial instruments are added to the carrying value of the asset or netted against the carrying value of the liability and are then recognized over the expected life of the instrument using the straight-line method. Any premium or discount related to an instrument measured at amortized cost is amortized over the expected life of the item using the straight-line method and recognized in the statement of operations and fund balance as interest income or expense.

With respect to financial assets measured at cost or amortized cost, Centraide of Greater Montreal recognizes in the statement of operations and fund balance an impairment loss, if any, when it determines that a significant adverse change has occurred during the period in the expected timing or amount of future cash flows. When the extent of impairment of a previously written-down asset decreases and the decrease can be related to an event occurring after the impairment was recognized, the previously recognized impairment loss shall be reversed in the statement of operations and fund balance in the period the reversal occurs.

# NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2018

## 02. Accounting policies (continued)

### *Fixed assets*

Fixed assets are recorded at cost. Amortization is based on their useful lives using the straight line method over the following periods:

Building	40 years
Furniture and equipment	8 years
Computer equipment	4 years

### *Top-up pension plan*

The cost of the top-up defined benefit plan is periodically determined by independent actuaries. Centraide of Greater Montreal uses an actuarial valuation for accounting purposes to assess its obligations under defined benefit. This assessment is based on the projected benefit method prorated on services (which incorporates management's best estimate of management regarding future salary levels, other cost escalation, retirement ages to retirement employees and other actuarial factors).

Centraide of Greater Montreal records:

- a) in the balance sheet, the obligation for defined benefits, less the fair value of plan assets and adjusted for any valuation allowance (either under accrued benefit assets or defined benefit liability).
- b) in the statement of operations, the cost of the plan for the year.

### *Use of estimates*

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

# NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2018

## 03 Fixed assets

	2018			2017
	Cost	Accumulated amortization	Net book value	Net book value
		\$	\$	\$
Building	6,260,400	2,557,267	3,703,133	3,839,507
Furniture and equipment	463,815	422,592	41,223	48,718
Computer equipment	1,335,325	1,275,182	60,143	39,480
Ongoing technology project	431,354	—	431,354	—
	<b>8,490,894</b>	<b>4,255,041</b>	<b>4,235,853</b>	3,927,705

## 04 Related party transactions

Centraide of Greater Montréal Foundation, a related organization, is a registered charity incorporated under Part III of the *Companies Act* (Quebec) where the goal is to collect donations, legacies or other contributions, manage its assets and give all net proceeds generated by the capital without expending any portion thereof to Centraide of Greater Montreal. Centraide of Greater Montréal Foundation is related to Centraide of Greater Montreal since it is Centraide of Greater Montreal that recommends the board members of the Centraide of Greater Montréal Foundation. As at March 31, 2018, the net assets of Centraide of Greater Montréal Foundation is \$41,338,946 (\$40,099,130 as at March 31, 2017). For the year ended March 31, 2018, revenue amount to \$3,318,317 (\$6,683,932 in 2017) and expenses, including donations to Centraide of Greater Montreal, amount to \$2,078,501 (\$2,232,614 in 2017).

# NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2018

## 04. Related party transactions (continued)

During the year, the transactions between Centraide of Greater Montreal and Centraide of Greater Montréal Foundation were:

	2018	2017
	\$	\$
<b>Revenue</b>		
Donations – Operating Fund – annual campaign	<b>750,000</b>	750,000
Donations – Capital Assets Fund	<b>428,285</b>	380,000
Donations – Development Fund	<b>150,000</b>	150,000
Administrative fees presented in deduction of fundraising and operating costs	<b>18,000</b>	9,000

In the other assets balance, an amount of \$422,555 (\$664,772 in 2017) is receivable from Centraide of Greater Montréal Foundation.

These transactions were made in the normal course of operations and have been recorded at the exchange amount, which is the amount of consideration established and agreed to by the parties.

# NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2018

## 5 Pension plan

### *Multi-employer contributory defined benefit pension plan*

Centraide of Greater Montreal participates in a multi-employer contributory defined benefit. The pension plan is capitalized in the pension fund for all participants of the pension plan. The employer's contribution paid is \$979,536 (\$732,713 in 2017). Based on the last actuarial valuation of the multi-employer pension plan performed on December 31, 2015, there is an unfunded liability of \$8,605,200 (solvency ratio of 81.4%) and no capitalization deficit. Defined contribution plan accounting has been applied for presentation purpose of the financial statements of Centraide of Greater Montreal.

### *Top-up defined benefit plan*

Centraide of Greater Montreal also established an unfunded, top-up defined benefit plan. The benefits of this plan are based on years of service and final salaries.

The employer's contribution paid is \$139,678 (\$139,678 in 2017), as the benefit paid during the year. Centraide of Greater Montreal values its accrued benefit obligation on an annual basis. The significant actuarial assumptions made by Centraide of Greater Montreal are 3.00% (3.00% in 2017) for the recognized costs, 3.25% (3.00% in 2017) for the accrued benefit obligation and 2.50% (2.50% in 2017) for the rate of compensation increase.

Information about the top-up defined benefit plan is as follows:

	2018	2017
	\$	\$
Accrued benefit liabilities, included with accounts payable and accrued liabilities	<b>1,358,100</b>	1,438,770
Costs of accrued benefits recorded in the statement of operations	<b>84,900</b>	85,300

# NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2018

## 6 Allocated expenses

As provided in Note 2 on accounting policies, the expenses related to a number of functions are allocated as follows as at March 31, 2018:

	Function		2018	2017
	Fundraising and operating costs	Assistance to agencies and community and operating costs	Total	Total
	\$	\$	\$	\$
Annual campaign and Major donors	3,099,695	—	3,099,695	3,079,880
Allocation	—	1,450,418	1,450,418	1,417,052
Communication	972,749	171,661	1,144,410	1,249,850
General management	1,642,921	1,095,280	2,738,201	2,620,591
Administration	2,235,266	745,090	2,980,356	2,353,286
	7,950,631	3,462,449	11,413,080	10,720,659

# NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2018

## 7 Commitment

Centraide of Greater Montreal has committed to pay allocations to agencies, in the next year, for an amount of \$35,929,608 from the Operating Fund and an amount of \$838,207 from the Collective Impact Project Fund.

## 8 Financial instruments

Because of its long-term investments, Centraide of Greater Montreal is exposed to the following risks:

### *Market risk*

Market risk is the risk of loss that results from fluctuations in equity prices, interest and exchange rates. Centraide of Greater Montreal is exposed to market risk from its investing activities. The level of risk to which Centraide of Greater Montreal is exposed varies depending on market conditions and the composition of the asset mix.

### *Interest rate risk*

A portion of the investments of the Foundation of Greater Montreal Investment Fund, in which Centraide of Greater Montreal holds units, is invested in fixed income funds, which hold bonds and debentures bearing interest at a fixed rate. Consequently, a change in market interest rate will have an impact on the fair value of the units held by Centraide of Greater Montreal.

### *Foreign currency risk*

A portion of the investments of the Foundation of Greater Montreal Investment Fund, in which Centraide of Greater Montreal holds units, is invested in interests in equity funds invested in foreign countries. The units held by Centraide of Greater Montreal are consequently exposed to changes in foreign currencies. The same applies to the earned income associated with these units.



# NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2018

## 08. Financial instruments (continued)

### *Credit risk*

Credit risk is primarily attributable to the fact that a portion of the investments of The Foundation of Greater Montreal Investment Fund, in which Centraide of Greater Montreal holds units, is invested in fixed income funds holding bonds and debentures. Therefore, there is a credit risk that the bond or debenture issuers will be unable to pay their obligations towards a fixed income fund, and this will have an impact on the assets of Centraide of Greater Montreal.

## SCHEDULE 1

# ALLOCATIONS TO AGENCIES

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Operating Fund</b>		
1,2,3 GO! Saint-Michel – Femmes-Relais	78,400	78,400
«Action-autonomie» Le collectif pour la défense des droits en santé mentale de Montréal	81,000	81,000
Accès Bénévolat	161,695	161,695
Action centre-ville (Montréal)	122,090	119,600
Action-Gardien, table de concertation communautaire de Pointe-Saint-Charles (Carrefour d'éducation populaire de Pointe-Saint-Charles)	52,620	52,620
Action-Gardien, table de concertation communautaire de Pointe-Saint-Charles – À qui la pointe? (Carrefour d'éducation populaire de Pointe Saint Charles)	17,200	17,200
Action-Gardien, table de concertation communautaire de Pointe-Saint-Charles – Mobilisation citoyenne OPA (Carrefour d'éducation populaire de Pointe Saint Charles)	36,300	36,300
Action Travail des Femmes du Québec	98,440	98,440
Agence Ometz	250,000	250,000
Almage Senior Community Centre	100,900	70,630
AlterGo Formation	73,500	73,500
Amitié Soleil	109,650	106,650
Ancre des Jeunes (L)	190,277	189,137
Antre-Jeunes de Mercier-Est (L)	57,300	57,300
Association coopérative d'économie familiale de l'Est de Montréal (ACEF)	135,240	135,240
Association coopérative d'économie familiale de la Rive-Sud (ACEF)	189,149	189,149
Association coopérative d'économie familiale de Laval (ACEF)	163,700	163,700
Association coopérative d'économie familiale du Centre de Montréal (Option consommateurs)	126,745	116,745
Association coopérative d'économie familiale du Nord de Montréal (ACEF)	130,650	130,650
Association coopérative d'économie familiale du sud-ouest de Montréal (ACEF)	188,205	188,205
Association d'entraide des personnes handicapées physiques de Montréal (ALPHA)	105,570	106,130
Association des parents de l'enfance en difficulté (APED)	135,000	135,000
Association des personnes handicapées de la Rive-Sud-Ouest	83,300	83,300
Association du Québec pour enfants avec problèmes auditifs (AQEPA) Montréal régional	49,500	99,000
Association lavalloise de parents et amis pour le bien-être mental (ALPABEM)	111,300	81,300
Association lavalloise pour la déficience intellectuelle et le trouble du spectre de l'autisme (ALEDIA)	83,300	83,300
Association pour aînés résidant à Laval	91,920	91,920
Association québécoise des parents et amis de la personne atteinte de maladie mentale (AQPAMM)	84,305	70,620
ATELIER (L)	135,475	135,475
Ateliers d'éducation populaire du Plateau	114,520	114,520
Au coup de pouce Centre-Sud	81,110	76,110

## SCHEDULE 1

# ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Operating Fund (continued)</b>		
Au Second Lieu	125,900	125,840
Auberge communautaire du Sud-Ouest	151,900	151,900
Auberge du cœur l'Antre-temps Longueuil	148,775	148,775
Auberge du cœur l'Escalier (Les Habitations l'Escalier de Montréal)	96,000	96,000
Autisme Montréal	147,000	147,000
Baobab familial	135,013	132,253
BÉNADO	166,780	187,980
Big Brothers Big Sisters of Greater Montreal	89,066	128,212
Big Brothers Big Sisters of West Island	94,412	129,160
Boîte à lettres de Longueuil (La), programme Tremplin vers l'autonomie	114,300	114,300
Bouffe-Action de Rosemont	142,100	142,100
Boys and Girls of LaSalle	—	168,490
Bureau d'aide et d'assistance familiale Place Saint-Martin	92,400	92,400
Bureau de consultation jeunesse (Le) (BCJ)	366,986	366,986
Bureau de la communauté haïtienne de Montréal	102,900	102,900
Business Volunteers	49,000	49,000
Cafétéria communautaire Multi Caf (La)	149,200	151,000
Camp Amy Molson	196,980	196,980
Camp B'Nai Brith	147,000	147,000
Camp familial Saint-Urbain	126,280	107,905
Camp Saint-Donat	215,670	215,670
Canadian Mental Health Association – Montreal Branch	154,900	154,900
CARI St-Laurent (Centre d'accueil et de référence sociale et économique pour immigrants)	241,600	251,350
Carrefour communautaire de Rosemont l'Entre-Gens	207,400	209,400
Carrefour communautaire Montrose	62,700	62,700
Carrefour d'aide aux nouveaux arrivants (CANA)	166,100	187,100
Carrefour d'alimentation et de partage Saint-Barnabé	—	78,400
Carrefour d'éducation populaire de Pointe-Saint-Charles	146,550	143,100
Carrefour d'entraide Lachine	124,155	124,155
Carrefour de Ressources en Interculturel (CRIC)	133,300	129,300
Carrefour des 6-12 ans de Pierrefonds-Est	—	131,903
Carrefour des femmes d'Anjou	74,700	74,700
Carrefour d'intercultures de Laval	65,000	—

**SCHEDULE 1****ALLOCATIONS TO AGENCIES (CONTINUED)**

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Operating Fund (continued)</b>		
Carrefour Familial du Richelieu	115,798	115,798
Carrefour Familial Hochelaga	178,410	173,410
Carrefour familial Les Pitchou	169,687	169,687
Carrefour le Moutier	118,600	118,600
Carrefour Parenfants (Les enfants de l'espoir de Maisonneuve)	63,700	63,700
Carrefour Populaire de Saint-Michel	115,400	115,400
CCSE Maisonneuve	166,730	166,730
CDC Solidarités Villeray	71,620	51,620
CDC Solidarités Villeray – L'est de Villeray	49,000	49,000
Centre Au puits	—	78,000
Centre communautaire Bon courage de Place Benoît	100,000	100,000
Centre communautaire de loisir de la Côte-des-Neiges	232,500	232,500
Centre Communautaire des Aînées et des Aînés de Longueuil	79,400	79,400
Centre communautaire Le Rendez-vous des aînés(es) (Laval)	73,100	73,100
Centre communautaire Radisson	99,200	100,160
Centre communautaire Rendez-vous 50+	—	41,328
Centre communautaire Val-Martin	189,100	189,100
Centre d'action bénévole d'Iberville et de la région	70,225	70,225
Centre d'action bénévole de Boucherville	83,300	83,300
Centre d'action bénévole de Saint-Hubert	70,000	70,000
Centre d'action bénévole et communautaire Saint-Laurent	99,705	99,705
Centre d'activités pour le maintien de l'équilibre émotionnel de Montréal-Nord (CAMÉE)	73,500	73,500
Centre d'appui aux communautés immigrantes de Bordeaux-Cartierville (CACI)	130,900	205,400
Centre d'écoute et d'intervention Face à Face (Le)	—	155,400
Centre d'éducation et d'action des femmes de Montréal	98,000	98,000
Centre d'entraide régional d'Henryville (CERH)	76,500	56,500
Centre d'implication libre de Laval (C.I.L.L.)	91,028	90,948
Centre d'initiatives pour le développement communautaire l'Unité	44,400	44,400
Centre d'intégration à la vie active pour les personnes vivant avec un handicap physique (CIVA)	176,400	186,400
Centre de Bénévolat de la Rive-Sud	212,000	237,645
Centre de bénévolat et moisson Laval	207,075	207,075
Centre de femmes du Haut-Richelieu	75,000	65,000
Centre de formation populaire C.F.P.	197,365	153,500

# ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Operating Fund (continued)</b>		
Centre de promotion communautaire Le Phare	110,200	107,800
Centre des aînés du réseau d'entraide de Saint-Léonard	81,440	81,440
Centre des femmes d'ici et d'ailleurs	117,600	117,600
Centre des femmes de Laval (Le)	130,800	130,800
Centre des femmes de Longueuil (Centre de Femmes Vie Nous V'Elles)	120,350	120,350
Centre des femmes de Rivière-des-Prairies	83,300	83,300
Centre des femmes de Verdun	130,990	130,990
Centre des femmes solidaires et engagées	87,500	87,500
Centre du Vieux Moulin de LaSalle	106,000	106,000
Centre éducatif communautaire René-Goupil	183,504	183,024
Centre for Community Organizations (COCO)	144,200	88,000
Centre for Community Organizations (COCO) – Projet de séquence et de réseau d'apprentissage	100,000	—
Centre multi-ressources de Lachine	120,020	120,020
Centre social d'aide aux immigrants (C.S.A.I.)	219,600	229,350
Centre St-Pierre	124,700	124,700
Chez Doris, The Women's Shelter Foundation	147,835	145,795
Chez-nous de Mercier-Est (Le)	120,000	120,000
Chic Resto Pop (Le)	121,320	106,320
CHOC Carrefour d'HOmmes en Changement	103,175	103,175
Citizen Advocacy Haut-Richelieu	93,500	74,750
Citizen Advocacy Montreal	54,289	54,289
Cloverdale Multi-Ressources	149,000	149,000
Club des familles de demain	64,365	77,945
Club populaire des consommateurs de Pointe-Saint-Charles	89,867	89,867
Coalition de la Petite-Bourgogne, Quartier en santé (Amitié Soleil)	84,620	84,620
Coalition montréalaise des tables de quartier (Mercier-Ouest Quartier en santé)	40,000	10,000
Collective Community Services	385,875	323,750
Colonie de vacances Sainte-Jeanne-d'Arc	116,095	116,095
Colonie des Grèves de Contrecoeur	45,535	54,618
Comité d'action de Parc Extension	114,900	74,900
Comité d'action en persévérance scolaire du Sud-Ouest de l'île de Montréal (CAPSSOM) (Scientifines)	105,000	105,000
Comité d'animation du troisième âge de Laval (CATAL)	70,600	45,600
Comité d'éducation aux adultes de la Petite-Bourgogne et de Saint-Henri (CÉDA)	123,620	126,420

## SCHEDULE 1

# ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Operating Fund (continued)</b>		
Comité de développement local de Chomedey (CDLC) (Centre communautaire Val-Martin)	57,600	57,600
Comité de vie de quartier Duff-Court (COVIQ)	86,000	81,750
Comité des organismes sociaux de Saint-Laurent (COSSL) (Centre d'action bénévole et communautaire Saint-Laurent)	74,620	49,620
Comité logement Ahuntsic-Cartierville	83,764	89,764
Comité logement de la Petite-Patrie	89,835	89,835
Comité logement de Montréal-Nord	63,700	63,700
Comité logement du Plateau Mont-Royal	124,515	124,515
Comité logement Lachine-LaSalle	85,500	85,500
Comité logement Rive-Sud – Longueuil	107,800	107,800
Comité logement Rosemont	136,246	136,246
Comité logement Saint-Laurent	62,000	—
Community Center Mountain Sights	49,000	49,000
Compagnons de Montréal	132,260	126,260
Complexe Le Partage	80,400	80,400
Concert'Action Lachine (La P'tite maison de Saint-Pierre)	49,620	49,620
Concertation Anjou (Service d'aide communautaire Anjou inc.)	49,620	49,620
Concertation Anjou – Place Chaumont et Domaine Anjou (Carrefour Solidarité Anjou)	—	15,000
Concertation en développement social de Verdun (Dawson Community Centre)	49,620	49,620
Concertation Saint-Léonard (Table Ronde de Saint-Léonard)	49,620	49,620
Concertation Ville-Émard et Côte-Saint-Paul (Maison d'entraide St-Paul et Émard)	69,620	69,620
Conseil Local des Intervenants Communautaires de Bordeaux-Cartierville (CLIC) (La Corbeille – Bordeaux-Cartierville)	95,720	95,720
Conseil Local des Intervenants Communautaires de Bordeaux-Cartierville (CLIC) – Un milieu ouvert sur ses écoles (Carrefour jeunesse-emploi Ahuntsic Bordeaux-Cartierville)	—	50,000
Contactivity Centre	66,245	66,245
CooPère Rosemont	73,500	73,500
Corbeille – Bordeaux-Cartierville (La)	50,000	50,000
Corne d'abondance – Entraide alimentaire et solidarité (La)	107,800	107,800
Corporation de développement communautaire Action Solidarité Grand Plateau (La Maison d'Aurore)	51,620	51,620
Corporation de développement communautaire Centre-Sud (La Relance-jeunes et familles (RJF) inc.)	94,720	94,720
Corporation de développement communautaire de Côte-des-Neiges (Community Center Mountain Sights)	51,620	51,620
Corporation de développement communautaire de la Pointe – Région Est de Montréal (Association d'entraide des personnes handicapées physiques de Montréal (ALPHA))	89,120	89,120

## SCHEDULE 1

# ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Operating Fund (continued)</b>		
Corporation de développement communautaire de Laval (CDC)	68,600	68,600
Corporation de développement communautaire de Longueuil – Formation (Hébergement La Casa Bernard-Hubert)	68,600	68,600
Corporation de développement communautaire de Longueuil – Vie de quartier (Hébergement La Casa Bernard-Hubert)	162,300	132,300
Corporation de développement communautaire de Marguerite-d'Youville (Colonie de vacances des Grèves inc.)	34,300	34,300
Corporation de développement communautaire de Rivière-des-Prairies (CDC-RDP) (Centre des femmes de Rivière-des-Prairies)	52,620	52,620
Corporation de développement communautaire de Rosemont (Bouffe-Action de Rosemont)	72,620	52,620
Corporation de développement communautaire de Roussillon (Comité logement Rive-Sud)	35,000	–
Corporation de développement communautaire du Haut-Richelieu-Rouville (Centre d'action bénévole de St-Jean-sur-Richelieu)	15,000	–
Corporation de l'Étincelle (St-Henri)	170,020	117,510
Corporation l'Espoir	154,100	147,540
Côte-des-Neiges Black Community Association	116,030	116,030
Coup de pouce jeunesse de Montréal-Nord	76,045	75,685
Créations etc..., programme Projet Rousselot	29,400	29,400
Croisée de Longueuil (La)	207,710	207,710
Cummings Centre	95,000	95,000
Dawson Community Centre	255,350	250,350
Dawson Community Centre – Un plant de tomate à la fois	40,000	20,000
Diapason-Jeunesse	104,450	103,400
Dolphin Children's House of Laval (The)	84,000	59,000
Dynamo – Point de bascule (Dynamo ressource en mobilisation des collectivités)	250,000	250,000
Dynamo – Programme Leadership rassembleur <sup>MC</sup>	157,984	110,740
Écho des femmes de la Petite Patrie (L')	81,100	81,100
En marge 12-17	78,400	78,400
Ensemble pour le respect de la diversité	95,000	–
Entraide chez nous (L')	152,264	152,264
Entraide Pont-Viau/Laval-des-Rapides (L')	–	65,100
Entre parents de Montréal-Nord	146,025	114,700
Escale Famille Le Triolet	112,100	112,100
Ex æquo	166,080	166,080
Famijeunes	193,855	196,555
Famille à Cœur	112,700	112,700

## SCHEDULE 1

# ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Operating Fund (continued)</b>		
Fondation de la Visite (La)	100,000	100,000
Fourchettes de l'Espoir (Les)	98,000	98,000
Friends for Mental Health, West Island	98,461	98,461
Grossesse-secours	79,832	79,832
Groupe d'Actions Locales Terrain – GALT (Maison d'entraide St-Paul et Émard)	56,550	56,500
Groupe d'entraide de Mercier-Ouest (GEMO)	68,600	68,600
Halte-femmes de Montréal-Nord	130,995	130,995
Head & Hands/ À deux mains	143,050	143,050
Hébergement La Casa Bernard-Hubert	112,700	112,700
Hirondelle (L), Welcoming and Integration services for immigrants	194,690	194,690
Infologis de l'est de l'île de Montréal	131,300	131,300
Information and Referral Centre of Greater Montreal	265,000	205,800
Initiative locale Saint-François en action (Maison de la Famille de Saint-François)	93,800	58,800
J'apprends avec mon enfant (JAME)	74,000	59,000
J'me fais une place en garderie	117,600	119,600
Je Passe Partout	133,800	133,800
Je Réussis	129,848	129,848
Joujouthèque Saint-Michel	84,000	49,000
L'Envol Programme d'aide aux jeunes mères	164,820	165,140
Lachine Senior Citizen Resources (The Teapot)	114,950	114,950
Macadam Sud	123,960	98,000
Madame prend congé (Centre des femmes de Pointe-Saint-Charles)	77,820	77,820
Maison À Petits Pas (La)	86,525	87,180
Maison d'Aurore (La)	128,430	131,580
Maison d'entraide St-Paul et Émard	138,200	138,200
Maison d'Haïti	77,500	52,500
Maison de Jonathan (La)	212,105	212,105
Maison de la famille Cœur-à-Rivière	67,600	67,600
Maison de la Famille de Saint-François	117,360	105,800
Maison de la famille de Saint-Léonard	49,000	49,000
Maison de la famille La Parent'aide	118,600	118,600
Maison de la famille LeMoynes	76,900	76,900
Maison de Quartier de Fabreville (La)	176,400	176,400



## SCHEDULE 1

# ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Operating Fund (continued)</b>		
Maison de Quartier Villeray	166,080	166,080
Maison des Enfants de l'île de Montréal (La)	134,300	134,300
Maison des familles de Mercier-Est (La)	120,500	124,000
Maison des femmes sourdes de Montréal (La)	73,500	73,500
Maison des grands-parents de Villeray (La)	75,000	75,000
Maison des parents de Bordeaux-Cartierville (La)	99,830	99,830
Maison La Virevolte (La)	145,008	123,508
Maison Marguerite de Montréal (La)	108,000	108,000
Maison Tremplin de Longueuil	182,200	182,200
Mercier-Ouest, Quartier en santé	77,520	77,520
Mobilisation et engagement des citoyens Fielding-Walkley (Prévention Notre-Dame-de-Grâce)	—	39,200
Moisson Montréal	—	415,758
Moisson Rive-Sud	83,300	83,300
Mon Resto Saint-Michel	136,200	136,200
Montreal Association for the Intellectually Handicapped	113,200	113,500
Montreal Diet Dispensary	281,795	281,795
Montréal-Nord en santé (Un itinéraire pour tous)	79,620	49,620
Mouvement Action-Chômage de Montréal	157,590	157,590
Mouvement action-découverte pour personnes handicapées de la région de Châteauguay	89,480	89,600
Mouvement jeunesse Montréal-Nord (café-jeunesse multiculturel)	102,725	103,595
Mouvement PHAS (Solidarité de parents de personnes handicapées)	73,500	83,500
Mouvement québécois des vacances familiales	—	42,140
Mouvement S.E.M. (sensibilisation pour une enfance meilleure)	153,458	129,708
Multi-Ethnic Association for the Integration of Persons with Disabilities	109,800	109,800
NDG Food Depot	288,872	288,872
N.D.G. Senior Citizen's Council	111,700	111,700
Notre-Dame-de-Grâce Community Council	97,620	87,620
Notre-Dame-de-Grâce Community Council - Intervention en matière de logement (Notre-Dame-de-Grâce Community Council)	35,000	35,000
Notre-Dame-de-Grâce Community Council – Benny Farm	—	44,100
Notre-Dame-de-Grâce Community Council – Quartiers vulnérables	83,300	—
Nutri-Centre LaSalle	124,600	116,600
Organisation d'aide aux sans-emploi (ODAS-Montréal)	121,140	121,140
Organisation d'éducation et d'information logement de Côte-des-Neiges (ÆIL)	156,950	156,950

## SCHEDULE 1

# ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Operating Fund (continued)</b>		
Organisation populaire des droits sociaux de la région de Montréal (OPDS-RM)	235,075	235,075
Pacific Path Institute	369,673	179,673
P.O.P.I.R. – Comité logement	135,820	135,820
P'tite maison de Saint-Pierre (La)	84,200	54,200
Pact de rue, projet ado communautaire en travail de rue	73,500	73,500
Parentèle de Laval (La)	126,773	127,783
Park Extension Youth Organization (PEYO)	170,790	190,440
Parrainage civique de l'est de l'île de Montréal	85,015	77,295
Parrainage Civique de la Vallée du Richelieu	15,600	15,600
Parrainage civique les Marronniers	49,000	49,000
Passages : ressources pour jeunes femmes en difficulté	122,540	122,540
Patro Le Prevost	255,000	255,000
Pause-Famille	82,040	82,040
Peter McGill Community Council (YMCAs of Québec)	54,620	54,620
Plein Milieu	76,733	76,733
Première Ressource, aide aux parents	—	126,245
Pro-gam – Center for Intervention and research in conjugal and family violence	97,000	97,000
Project Genesis	282,112	282,112
Projet P.A.L.	198,477	198,477
Projet Changement – centre communautaire pour aînés	172,731	172,731
Projet communautaire de Pierrefonds	69,975	69,975
Projet Harmonie (Le)	74,975	49,000
Projet LOVE : Vivre sans Violence (Québec)	23,750	—
Projet T.R.I.P. (toxicomanie, relation d'aide, information, prévention)	93,100	98,100
PROMIS (PROMotion, Intégration, Société nouvelle)	185,800	185,800
Promotion intervention en milieu ouvert (PIMO)	58,800	58,800
Rank and File	173,500	173,500
Rap Jeunesse (Rue-Action-Prévention), programme Éducateur de rue	107,900	102,900
Regroupement des aveugles et amblyopes du Montréal métropolitain (RAAMM)	127,590	127,590
Regroupement des cuisines collectives du Québec	101,900	101,900
Regroupement des familles monoparentales et recomposées de Laval (Le)	—	152,864
Regroupement des Partage	99,800	99,800
Regroupement des Tables de concertation de la Petite-Patrie (RTCPP) (Comité logement de la Petite-Patrie)	72,620	52,620

# ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Operating Fund (continued)</b>		
Regroupement information-logement de Pointe-Saint-Charles (R.I.L.)	78,400	78,400
Regroupement interculturel de St-Léonard – Rapprochement interculturel (Table Ronde de Saint-Léonard)	42,500	42,500
Regroupement pour la Valorisation de la Paternité (Le) (RVP) (Carrefour Familial Hochelaga)	66,580	66,580
Relais communautaire de Laval (Le)	130,400	80,400
Relance Jeunes et Familles (La)	183,375	183,375
Rencontre Châteauguoise (La)	154,800	154,800
Re-Nou-Vie	81,000	50,190
Réseau d'aide aux personnes seules et itinérantes de Montréal (Le) (RAPSIM)	119,690	129,690
Réseau d'intervention auprès des personnes ayant subi la violence organisée	20,000	—
Resto Plateau	49,000	49,000
Ruelle de l'Avenir	191,000	191,000
Saint-Antoine 50+ Community Centre	104,550	104,550
Santropol Roulant	93,600	68,600
Sentier Urbain – Partenariat et mobilisation citoyenne	86,000	49,000
Service d'action bénévole «Au cœur du jardin»	50,000	50,000
Service d'aide communautaire Anjou	204,900	204,900
Service d'aide et de liaison pour immigrants – La Maisonnée	193,500	191,000
Service d'éducation et de sécurité alimentaire de Mercier-Est (SÉSAME)	63,700	63,700
Service d'interprète d'aide et de référence aux immigrants (SIARI)	136,725	133,300
Service de nutrition et d'action communautaire (SNAC)	128,400	128,400
Solidarité Ahuntsic (Service de nutrition et d'action communautaire – SNAC)	117,620	117,620
Solidarité de parents de personnes handicapées	132,300	132,300
Solidarité Mercier-Est	121,620	121,620
Solidarité Saint-Henri (Comité d'éducation aux adultes de la Petite-Bourgogne et de Saint-Henri – CÉDA)	52,620	52,620
Sourire sans Fin	129,950	129,725
Spectre de rue	47,334	47,334
StimuleArts	62,800	62,800
Station Familles	77,450	57,000
Suicide Action Montréal	181,420	181,420
Table de concertation du Faubourg Saint-Laurent (YMCA's of Québec)	54,120	54,120
Table de concertation jeunesse MRC Jardins-de-Napierville (Sourire sans Fin)	36,750	36,750

**SCHEDULE 1****ALLOCATIONS TO AGENCIES (CONTINUED)**

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Operating Fund (continued)</b>		
Table de développement social de LaSalle (Centre du Vieux Moulin de LaSalle)	52,620	49,620
Table de quartier du Nord-Ouest de l'Île de Montréal (Projet communautaire de Pierrefonds)	54,620	54,620
Table de quartier Hochelaga-Maisonneuve (La) – (Le Chic Resto Pop)	52,620	52,620
Table de quartier Sud de l'Ouest-de l'île (TQSOI) (Community Council – West Island South)	50,233	50,233
Table Ronde de Saint-Léonard (La)	112,700	112,700
TCRI – Former pour mieux intégrer (Centre social d'aide aux immigrants)	–	99,000
TCRI – Vivons nos quartiers (Centre social d'aide aux immigrants)	99,000	–
Third Avenue Resource Centre Parents in action for Education program	107,800	107,800
Toujours ensemble	274,803	274,803
Trail's End Camp (Collective Community Services)	–	78,437
Travail de Rue Île de Laval (TRIL)	74,000	49,000
Travail de rue/Action communautaire (TRAC)	191,800	191,800
Un itinéraire pour tous	127,400	127,400
Union des travailleuses et travailleurs accidentés ou malades (uttam)	164,110	164,110
Verdun Citizen's Action Committee	102,790	102,790
Vivre Saint-Michel en santé – RUI Saint-Michel (Centre éducatif communautaire René-Goupil)	189,360	189,360
Vivre Saint-Michel en santé (Centre éducatif communautaire René-Goupil)	46,620	46,620
Volunteer Bureau of Bordeaux-Cartierville	101,100	101,100
Volunteer Bureau of Montreal	229,300	229,300
Volunteer West Island	105,960	105,960
West-Island Association for the Intellectually Handicapped	83,385	74,415
West Island Citizen Advocacy	81,570	81,570
West Island Community Resource Centre	78,400	78,400
West Island Women's Centre	49,000	49,000
West Island Youth Action (AJOI)	63,700	63,700
Women on the Rise	–	99,420
Women's Centre of Montreal	302,250	302,250
Women's Y of Montreal (YWCA)	382,435	372,435
Yellow Door Elderly Project/La Porte Jaune	56,050	56,050
YMCAs of Québec (The) (Associate Services)	1,386,954	1,386,954
Other allocations	1,479,213	2,122,968
	<b>41,250,699</b>	42,023,922

## SCHEDULE 2

# ALLOCATIONS TO AGENCIES

Year ended March 31, 2018

	2018	2017
	\$	\$
<b>Collective Impact Project Fund</b>		
Accueil aux immigrants de l'Est de Montréal	26,047	—
Conseil Local des Intervenants Communautaires de Bordeaux-Cartierville (CLIC) – (Carrefour jeunesse-emploi Ahuntsic Bordeaux-Cartierville)	33,750	12,500
Concert'Action Lachine (Carrefour Jeunesse-Emploi Marquette)	81,626	12,000
Concertation en développement social de Verdun (Dawson Community Centre)	92,371	34,944
Concertation Saint-Léonard (Accueil aux immigrants de l'Est de Montréal)	33,750	45,000
Concertation Ville-Émard et Côte St-Paul (Maison d'entraide St-Paul et Émard)	91,035	—
Corporation de développement communautaire Centre-Sud (La Relance-jeunes et familles (RJF) inc.)	74,617	45,000
Corporation de développement communautaire de Côte-des-Neiges (Community Center Mountain Sights)	58,750	45,000
Corporation de développement communautaire de la Pointe – Région Est de Montréal (Association d'entraide des personnes handicapées physiques de Montréal (ALPHA))	82,278	20,000
Corporation de développement communautaire de Rosemont (Bouffe-Action de Rosemont)	72,000	24,000
Dynamo – ÉvalPIC	150,000	150,000
Dynamo – Programme Leadership rassembleur <sup>MC</sup>	—	55,368
Mercier-Ouest, Quartier en santé	86,958	77,500
Peter McGill Community Council (YMCAs of Québec)	152,688	61,333
Solidarité Ahuntsic (Service de nutrition et d'action communautaire – SNAC)	60,000	20,000
Solidarité Mercier-Est	88,833	33,333
Table de développement social de LaSalle (Centre du Vieux Moulin de LaSalle)	51,604	—
Table de quartier de Parc-Extension (Park Extension Youth Organization inc.)	—	45,000
Table de quartier sud de l'Ouest-de l'île (TQSOI) (West Island Community Resource Centre)	90,354	30,071
Tamarack Institute	10,000	—
Vivre Saint-Michel en santé (Centre éducatif communautaire René-Goupil)	222,508	61,667
YMCA du Québec (The) (Associate Services)	37,635	—
	<b>1,596,804</b>	<b>772,716</b>





493 Sherbrooke Street West  
Montreal, Quebec H3A 1B6  
Tel.: 514 288-1261  
centraide-mtl.org

