

FINANCIAL STATEMENTS

CENTRAIDE OF GREATER MONTREAL

March 31, 2017



Centraide
of Greater Montreal

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CENTRAIDE OF GREATER MONTREAL

March 31, 2017

Independent Auditor's Report

To the Members of Centraide of Greater Montreal

We have audited the financial statements of Centraide of Greater Montreal, which comprise the balance sheet as at March 31, 2017, and the statements of operations and fund balance of Operating Fund, Stabilization Fund, Capital Asset Fund, Development Fund and Collective Impact Project Fund and the statement of cash flows for the year then ended, and a summary of significant accounting policies and other explanatory information.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with Canadian accounting standards for not-for-profit organizations, and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express an opinion on these financial statements based on our audit. We conducted our audit in accordance with Canadian generally accepted auditing standards. Those standards require that we comply with ethical requirements and plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements present fairly, in all material respects, the financial position of Centraide of Greater Montreal as at March 31, 2017, and the results of its operations and its cash flows for the year then ended, in accordance with Canadian accounting standards for not-for-profit organizations.

May 23, 2017

Deloitte LLP¹

¹ CPA auditor, CA, public accountancy permit No. A120628

Member of Deloitte Touche Tohmatsu Limited

OPERATING FUND**STATEMENT OF OPERATIONS AND FUND BALANCE**

Year ended March 31, 2017

	Notes	2017	2016
		\$	\$
Revenue			
Subscriptions		55,597,019	53,455,363
Uncollectible subscriptions		(1,678,437)	(1,605,000)
		53,918,582	51,850,363
Interest		147,013	137,519
		54,065,595	51,987,882
Expenses			
Fundraising and operating cost	6	7,479,572	7,475,709
Result before allocations and assistance to agencies		46,586,023	44,512,173
Allocations and assistance to agencies			
Allocations to agencies (Schedule 1)		42,023,922	42,195,230
Assistance to agencies and community and operating cost	6	3,241,087	3,353,301
		45,265,009	45,548,531
Net result (deficit)		1,321,014	(1,036,358)
Fund balance at beginning		37,172,992	38,209,350
Change in revaluation and other recognized elements		(12,100)	—
Interfund transfers		(370,000)	—
Fund balance at end		38,111,906	37,172,992

The accompanying notes are an integral part of the financial statements.

STABILIZATION FUND

STATEMENT OF OPERATIONS AND FUND BALANCE

Year ended March 31, 2017

	2017	2016
	\$	\$
Revenue		
Investments	555,166	(137,452)
Net result (deficit)	555,166	(137,452)
Fund balance at beginning	4,778,349	4,915,801
Fund balance at end	5,333,515	4,778,349

The accompanying notes are an integral part of the financial statements.

STATEMENT OF OPERATIONS AND FUND BALANCE

Year ended March 31, 2017

	2017	2016
	\$	\$
Revenue		
Donation from Centraide of Greater Montréal Foundation	380,000	115,000
Interest	7,363	6,841
Other revenue	32,150	32,150
	419,513	153,991
Expenses		
Amortization of fixed assets	189,622	196,839
Other	188,991	164,562
	378,613	361,401
Net result (deficit)	40,900	(207,410)
Fund balance at beginning	5,009,162	5,216,572
Interfund transfer	500,000	—
Fund balance at end	5,550,062	5,009,162

The accompanying notes are an integral part of the financial statements.

DEVELOPMENT FUND

STATEMENT OF OPERATIONS AND FUND BALANCE

Year ended March 31, 2017

	2017	2016
	\$	\$
Revenue		
Donation from Centraide of Greater Montréal Foundation	150,000	—
Other donation	75,500	—
Interest	2,480	4,211
	227,980	4,211
Expenses		
Training, research and development costs	189,473	368,072
Net result (deficit)	38,507	(363,861)
Fund balance at beginning	340,777	704,638
Fund balance at end	379,284	340,777

The accompanying notes are an integral part of the financial statements.

STATEMENT OF OPERATIONS AND FUND BALANCE

Year ended March 31, 2017

	2017	2016
	\$	\$
Revenue		
Donations	2,740,000	1,440,000
Interest	15,904	2,085
	2,755,904	1,442,085
Expenses		
Allocations to agencies (Schedule 2)	772,716	—
Operating costs	381,379	111,304
	1,154,095	111,304
Net result	1,601,809	1,330,781
Fund balance at beginning	1,330,781	—
Interfund transfer	(130,000)	—
Fund balance at end	2,802,590	1,330,781

The accompanying notes are an integral part of the financial statements.

BALANCE SHEET

As at March 31, 2017

Notes

Assets

Current assets

Cash

Investments, 0.71% to 2.15% (0.65% to 3.05% in 2016)

Subscriptions receivable (net of a provision for uncollectible subscriptions of \$2,717,650; \$2,926,074 in 2016)

Interfund receivable

Other assets

4

Investments

Fixed assets

3

Liabilities

Current liabilities

Accounts payable and accrued liabilities

Balance payable to agencies

Interfund payable

Deferred revenue

Commitment

7

Fund balances

Invested in fixed assets

Externally restricted

Internally restricted

** These items are not reported in the Total column because they offset each other.
The accompanying notes are an integral part of the financial statements.*

Approved by the Board



Nathalie Bernier, Chair of the Board

						2017	2016
Operating Fund	Stabilization Fund	Capital Assets Fund	Development Fund	Collective Impact Project Fund	Total	Total	
\$	\$	\$	\$	\$	\$	\$	
418,480	—	—	—	—	418,480	1,954,996	
30,302,731	—	—	—	—	30,302,731	23,581,550	
16,188,913	—	—	—	—	16,188,913	17,083,984	
—	—	1,622,357*	379,284*	2,802,590*	—	—	
1,036,083	—	—	—	—	1,036,083	1,090,871	
47,946,207	—	1,622,357	379,284	2,802,590	47,946,207	43,711,401	
—	5,335,915	—	—	—	5,335,915	4,780,749	
—	—	3,927,705	—	—	3,927,705	4,090,307	
47,946,207	5,335,915	5,550,062	379,284	2,802,590	57,209,827	52,582,457	
4,110,635	2,400	—	—	—	4,113,035	3,407,271	
280,186	—	—	—	—	280,186	6,224	
4,804,231*	—	—	—	—	—	—	
639,249	—	—	—	—	639,249	536,901	
9,834,301	2,400	—	—	—	5,032,470	3,950,396	
—	—	5,550,062	—	—	5,550,062	5,009,162	
—	—	—	379,284	2,802,590	3,181,874	1,671,558	
38,111,906	5,333,515	—	—	—	43,445,421	41,951,341	
38,111,906	5,333,515	5,550,062	379,284	2,802,590	52,177,357	48,632,061	
47,946,207	5,335,915	5,550,062	379,284	2,802,590	57,209,827	52,582,457	



Daniel Denis, Treasurer

STATEMENT OF CASH FLOWS

Year ended March 31, 2017

	2017	2016
	\$	\$
Operating activities		
Net result (deficit)	3,545,296	(414,300)
Adjustments for:		
Fair value variation on investments	(339,581)	296,203
Amortization of fixed assets	189,622	196,840
	3,395,337	78,743
Changes in non-cash working capital items		
Subscriptions receivable	858,747	(225,209)
Other assets	54,788	(339,760)
Accounts payable and accrued liabilities	705,764	146,888
Balance payable to agencies	273,962	(6,068)
Deferred revenue	102,348	(49,996)
	1,995,609	(474,145)
	5,390,946	(395,402)
Investing activities		
Net change in investments	(6,900,442)	2,001,484
Acquisition of fixed assets	(27,020)	(86,435)
	(6,927,462)	1,915,049
Net (decrease) increase in cash	(1,536,516)	1,519,647
Cash, beginning of year	1,954,996	435,349
Cash, end of year	418,480	1,954,996

The accompanying notes are an integral part of the financial statements.

NOTES TO THE FINANCIAL STATEMENTS

March 31, 2017

01 Status and nature of activities

Centraide of Greater Montreal, a not-for-profit organization incorporated under Part III of the *Companies Act* (Quebec), is recognized as a registered charity within the meaning of the *Income Tax Act*. Centraide of Greater Montreal collects public donations to promote involvement in the society through sharing and volunteer and community activities.

02 Accounting policies

The financial statements have been prepared in accordance with Canadian accounting standards for not-for-profit organizations and include the following significant accounting policies:

Fund accounting

Centraide of Greater Montreal uses the restricted fund method to account for its activities:

Operating Fund

The Operating Fund comprises the current operating activities of Centraide of Greater Montreal. The annual net result, less interfund transfers, can be applied against the Stabilization Fund, according to the rules established in the following paragraph. Internally restricted fund balance represents resources available for future years.

Stabilization Fund

The Stabilization Fund was created to provide financial stability to agencies financed by Centraide of Greater Montreal and to satisfy the normal expenses associated with Centraide's activities during substandard campaigns. Also, the fund can satisfy new initiatives and urgent needs of the community. The fund varies according to investment revenue, the net result for the year and a contribution from the Operating Fund that is equal to 0.5% of the previous campaign. The decision to contribute is made annually based on the financial results of Centraide of Greater Montreal. The balance of the Stabilization Fund, excluding the unrealized fair value on long-term investments, must not exceed 10% of the amount of the previous campaign.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2017

02. Accounting policies (continued)

Fund accounting (continued)

Capital Asset Fund

The Capital Asset Fund comprises the amortized cost of the building, furniture and equipment and computer equipment. The Fund varies according to interest earned, amounts received for the purpose of acquiring fixed assets, amortization of fixed assets, and other expenses related to fixed assets.

Development Fund

The Development Fund was created to fund research and development activities and pilot and other projects that are not considered part of Centraide of Greater Montreal's usual activities.

Collective Impact Project Fund

The Collective Impact Project ("CIP") Fund was created to achieve measurable and significant outcomes in the reduction of poverty on the Island of Montreal, primarily through the holistic and integrated investment approach of major foundations and the pooling of these partners' expertise. The CIP Fund fluctuates based on donations from the partnering foundations to the project, the project's development, and investment income.

Revenue recognition

Unrestricted contributions are recognized as revenue of the Operating Fund in the year they are received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured. Restricted contributions are recognized as revenue of the Fund corresponding to their restriction.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2017

02. Accounting policies (continued)

Allocated expenses of the Operating Fund

Expenses are accounted for in the statement of operations and fund balance are allocated as follows:

	Function	
	Fundraising and operating cost	Assistance to agencies and community and operating cost
	%	%
Annual campaign and Major donors	100	—
Allocation	—	100
Communication	85	15
General management	60	40
Administration	75	25

Expenses related to each function include all direct costs related to this function, including salaries and other direct charges and a portion of shared and indirect costs.

These shared and indirect costs include payroll and other expenses that cannot be directly charged to specific activities. These expenses are allocated among the functions according to the percentage of direct costs attributable to each function.

The financial statements do not include the cost of services rendered by individual volunteers and staff loaned to Centraide of Greater Montreal by businesses and public institutions.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2017

02. Accounting policies (continued)

Financial instruments

Financial assets and financial liabilities are initially recognized at fair value when Centraide of Greater Montreal becomes a party to the contractual provisions of the financial instrument. Subsequently, all financial instruments are measured at amortized cost, except for investments that are recognized at fair value at the date of the financial statements. Long-term investments are composed of units from the Foundation of Greater Montreal Investment Fund. Fair value fluctuations, which include interests earned, accrued interests, realized gain and loss and unrealized gain and loss are included in the investment's revenue.

Transaction costs related to financial instruments measured at fair value are expensed as incurred. Transaction costs related to the other financial instruments are added to the carrying value of the asset or netted against the carrying value of the liability and are then recognized over the expected life of the instrument using the straight-line method. Any premium or discount related to an instrument measured at amortized cost is amortized over the expected life of the item using the straight-line method and recognized in the statement of operations and fund balance as interest income or expense.

With respect to financial assets measured at cost or amortized cost, Centraide of Greater Montreal recognizes in the statement of operations and fund balance an impairment loss, if any, when it determines that a significant adverse change has occurred during the period in the expected timing or amount of future cash flows. When the extent of impairment of a previously written-down asset decreases and the decrease can be related to an event occurring after the impairment was recognized, the previously recognized impairment loss shall be reversed in the statement of operations and fund balance in the period the reversal occurs.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2017

02. Accounting policies (continued)

Fixed assets

Fixed assets are recorded at cost. Amortization is based on their useful lives using the straight line method over the following periods:

Building	40 years
Furniture and equipment	8 years
Computer equipment	4 years

Top-up pension plan

The cost of the top-up defined benefit plan is periodically determined by independent actuaries. Centraide of Greater Montreal uses an actuarial valuation for accounting purposes to assess its obligations under defined benefit. This assessment is based on the projected benefit method prorated on services (which incorporates management's best estimate of management regarding future salary levels, other cost escalation, retirement ages to retirement employees and other actuarial factors).

Centraide of Greater Montreal records:

- a) in the balance sheet, the obligation for defined benefits, less the fair value of plan assets and adjusted for any valuation allowance (either under accrued benefit assets or defined benefit liability).
- b) in the statement of operations, the cost of the plan for the year.

Use of estimates

The preparation of financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amounts of assets and liabilities and disclosures of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenue and expenses during the reporting period. Actual results could differ from those estimates.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2017

03 Fixed assets

	2017			2016
	Cost	Accumulated amortization	Net book value	Net book value
	\$	\$	\$	\$
Building	6,240,918	2,401,411	3,839,507	3,995,363
Furniture and equipment	498,877	450,159	48,718	56,213
Computer equipment	1,307,604	1,268,124	39,480	38,731
	8,047,399	4,119,694	3,927,705	4,090,307

04 Related party transactions

Centraide of Greater Montréal Foundation, a related organization, is a registered charity incorporated under Part III of the *Companies Act* (Quebec) where the goal is to collect donations, legacies or other contributions, manage its assets and give all net proceeds generated by the capital without expending any portion thereof to Centraide of Greater Montreal. Centraide of Greater Montréal Foundation is related to Centraide of Greater Montreal since it is Centraide of Greater Montreal that recommends the board members of the Centraide of Greater Montréal Foundation. As at March 31, 2017, the net assets of Centraide of Greater Montréal Foundation is \$40,099,130 (\$35,647,812 as at March 31, 2016). For the year ended March 31, 2017, revenue amount to \$6,683,932 (\$396,194 in 2016) and expenses, including donations to Centraide of Greater Montreal, amount to \$2,232,614 (\$1,825,714 in 2016).

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2017

04. Related party transactions (continued)

During the year, the transactions between Centraide of Greater Montreal and Centraide of Greater Montréal Foundation were:

	2017	2016
	\$	\$
Revenue		
Donations – Operating Fund – Annual campaign	750,000	1,036,667
Donations – Operating Fund – Other projects	—	50,000
Donations – Capital Assets Fund	380,000	115,000
Donations – Development Fund	150,000	—
Administrative fees presented in deduction of fundraising and administrative costs	9,000	9,000

In the other assets balance, an amount of \$664,772 (\$790,525 in 2016) is receivable from Centraide of Greater Montréal Foundation.

These transactions were made in the normal course of operations and have been recorded at the exchange amount, which is the amount of consideration established and agreed to by the parties.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2017

5 Pension plan

Multi-employer contributory defined benefit pension plan

Centraide of Greater Montreal participates in a multi-employer contributory defined benefit. The benefits are capitalized in the pension fund for all participants of the pension plan. The employer's contribution paid is \$732,713 (\$1,020,644 in 2016). Based on the last actuarial valuation of the multi-employer pension plan performed on December 31, 2015, there is an unfunded liability of \$8,605,200 (solvency ratio of 81.4%) and no capitalization deficit. Defined contribution plan accounting has been applied for presentation purpose of the financial statements of Centraide of Greater Montreal.

Top-up defined benefit plant

Centraide of Greater Montreal also established an unfunded, top-up defined benefit plan. The benefits of this plan are based on years of service and final salaries.

The employer's contribution paid is \$139,678 (\$123,000 in 2016), as the benefit paid during the year. Centraide of Greater Montreal values its accrued benefit obligation on an annual basis. The significant actuarial assumptions made by Centraide of Greater Montreal are 3% for the recognized costs and the accrued benefit obligation (3.0% in 2016) and 2.5% for the rate of compensation increase (2.5% in 2016).

Information about the top-up defined benefit plan is as follows:

	2017	2016
	\$	\$
Accrued benefit liabilities, included with accounts payable and accrued liabilities	1,438,770	1,481,000
Costs of accrued benefits recorded in the statement of operations	85,300	93,600

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2017

9 Allocated expenses

As provided in Note 2 on accounting policies, the expenses related to a number of functions are allocated as follows as at March 31, 2017:

	Function		2017	2016
	Fundraising and operating cost	Assistance to agencies and community and operating cost	Total	Total
	\$	\$	\$	\$
Annual campaign and major donors	3,079,880	—	3,079,880	3,178,608
Allocation	—	1,417,052	1,417,052	1,505,694
Communication	1,062,372	187,478	1,249,850	1,114,674
General management	1,572,355	1,048,236	2,620,591	2,819,318
Administration	1,764,965	588,321	2,353,286	2,210,716
	7,479,572	3,241,087	10,720,659	10,829,010

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2017

7 Commitment

Centraide of Greater Montreal has committed to pay allocations to agencies, in the next year, for an amount of \$38,077,582 from the Operating Fund and an amount of \$679,852 from the Collective Impact Project Fund.

8 Financial instruments

Because of its long-term investments, Centraide of Greater Montreal is exposed to the following risks:

Market risk

Market risk is the risk of loss that results from fluctuations in equity prices, interest and exchange rates. Centraide of Greater Montreal is exposed to market risk from its investing activities. The level of risk to which Centraide of Greater Montreal is exposed varies depending on market conditions and the composition of the asset mix.

Interest rate risk

A portion of the investments of the Foundation of Greater Montreal Investment Fund, in which Centraide of Greater Montreal holds units, is invested in bonds and debentures bearing interest at fixed rate. Consequently, a change in market interest rate will have an impact on the fair value of the units held by Centraide of Greater Montreal.

Foreign currency risk

A portion of the investments of the Foundation of Greater Montreal Investment Fund, in which Centraide of Greater Montreal holds units, comprises shares and interests in foreign equity funds. The units held by Centraide of Greater Montreal are consequently exposed to changes in foreign currencies. The same applies to the earned income associated with these units.

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

March 31, 2017

08. Financial instruments (continued)

Credit risk

The credit risk is due to the fact that Centraide of Greater Montreal owns units from the Foundation of Greater Montreal Investment Fund and that it owns bonds and debentures. Therefore, there is a credit risk that the issuer of the bonds or debentures owned by the Fund will be unable to pay his obligations toward the Fund, and this would have an impact on the assets of Centraide of Greater Montreal. Centraide of Greater Montreal maintains provisions for uncollectable subscriptions. Credit risk relating to the other assets is not significant.

SCHEDULE 1

ALLOCATIONS TO AGENCIES

Year ended March 31, 2017

	2017	2016
	\$	\$
Operating Fund		
1,2,3 GO! Saint-Michel – Femmes-Relais	78,400	78,400
«Action-autonomie» Le collectif pour la défense des droits en santé mentale de Montréal	81,000	81,000
Accès Bénévolat	161,695	161,695
Action centre-ville (Montréal)	119,600	122,600
Action Communiterre	—	109,400
Action-Gardien, table de concertation communautaire de Pointe-Saint-Charles (Clinique communautaire Pointe-Saint-Charles)	52,620	52,620
Action-Gardien, table de concertation communautaire de Pointe-Saint-Charles – À qui la pointe? (Clinique communautaire Pointe-Saint-Charles)	17,200	17,200
Action-Gardien, table de concertation communautaire de Pointe-Saint-Charles – Mobilisation citoyenne OPA (Clinique communautaire Pointe-Saint-Charles)	36,300	36,300
Action Travail des Femmes du Québec	98,440	98,440
Agence Ometz	250,000	250,000
Almage Senior Community Centre	70,630	100,900
AlterGo Formation	73,500	73,500
Amitié Soleil	106,650	106,650
Ancre des Jeunes (L')	189,137	199,137
Antre-Jeunes de Mercier-Est (L')	57,300	57,300
Association coopérative d'économie familiale de l'Est de Montréal (ACEF)	135,240	135,240
Association coopérative d'économie familiale de la Rive-Sud (ACEF)	189,149	189,149
Association coopérative d'économie familiale de l'Île-Jésus (ACEF)	163,700	163,700
Association coopérative d'économie familiale du Centre de Montréal (Option consommateurs)	116,745	116,745
Association coopérative d'économie familiale du Nord de Montréal (ACEF)	130,650	130,650
Association coopérative d'économie familiale du sud-ouest de Montréal (ACEF)	188,205	188,205
Association d'entraide des personnes handicapées physiques de Montréal (ALPHA)	106,130	103,530
Association de Laval pour la déficience intellectuelle (ALDI)	83,300	83,300
Association de parents de l'enfance en difficulté (APED)	135,000	135,000
Association des personnes handicapées de la Rive-Sud-Ouest	83,300	83,300
Association du Québec pour enfants avec problèmes auditifs (AQEPA) Montréal régional	99,000	99,000
Association lavalloise de parents et amis pour le bien-être mental (ALPABEM)	81,300	81,300
Association pour aînés résidant à Laval	91,920	91,920
Association québécoise des parents et amis de la personne atteinte de maladie mentale (AQPAMM)	70,620	70,620
ATELIER (L')	135,475	135,475
StimuleArts	62,800	62,800

SCHEDULE 1

ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2017

	2017	2016
	\$	\$
Operating Fund (continued)		
Ateliers d'éducation populaire du Plateau	114,520	114,520
Au coup de pouce Centre-Sud	76,110	76,110
Au Second Lieu	125,840	126,300
Auberge communautaire du Sud-Ouest	151,900	151,900
Auberge du cœur l'Antre-temps Longueuil	148,775	148,775
Auberge du cœur l'Escalier (Les Habitations l'Escalier de Montréal)	96,000	96,000
Autisme Montréal	147,000	147,000
Baobab familial	132,253	132,253
BÉNADO	187,980	187,980
Big Brothers Big Sisters of Greater Montreal	128,212	127,237
Big Brothers Big Sisters of West Island	129,160	129,160
Boîte à lettres de Longueuil (La), programme Tremplin vers l'autonomie	114,300	114,300
Boys and Girls Club of LaSalle	168,490	168,490
Bouffe-Action de Rosemont	142,100	142,100
Bureau d'aide et d'assistance familiale Place Saint-Martin	92,400	77,400
Bureau de consultation jeunesse (Le) (BCJ)	366,986	366,986
Bureau de la communauté haïtienne de Montréal	102,900	102,900
Business Volunteers	49,000	49,000
Cafétéria communautaire Multi Caf (La)	151,000	181,500
Camp Amy Molson	196,980	166,100
Camp B'Nai Brith	147,000	147,000
Camp familial Saint-Urbain	107,905	69,530
Camp Kinkora (Services communautaires collectifs (Les))	—	112,600
Camp Saint-Donat	215,670	233,777
Canadian Mental Health Association – Montréal Branch	154,900	154,900
CARI St-Laurent (Centre d'accueil et de référence sociale et économique pour immigrants)	251,350	192,400
Carrefour alimentaire Centre-Sud (La Relance-jeunes et familles (RJF) inc.)	—	15,000
Carrefour communautaire de Rosemont l'Entre-Gens	209,400	203,900
Carrefour communautaire Montrose	62,700	62,700
Carrefour d'aide aux nouveaux arrivants (CANA)	187,100	141,100
Carrefour d'alimentation et de partage Saint-Barnabé	78,400	78,400
Carrefour d'éducation populaire de Pointe-Saint-Charles	143,100	143,100
Carrefour d'entraide Lachine	124,155	124,155
Carrefour de Ressources en Interculturel (CRIC)	129,300	83,300

SCHEDULE 1

ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2017

	2017	2016
	\$	\$
Operating Fund (continued)		
Carrefour des 6-12 ans de Pierrefonds-Est	131,903	100,903
Carrefour des femmes d'Anjou	74,700	74,700
Carrefour Familial du Richelieu	115,798	115,798
Carrefour Familial Hochelaga	173,410	172,300
Carrefour familial Les Pitchou	169,687	169,687
Carrefour le Moutier	118,600	118,600
Carrefour Parenfants (Les enfants de l'espoir de Maisonneuve)	63,700	63,700
Carrefour Populaire de Saint-Michel	115,400	115,400
CCSE Maisonneuve	166,730	166,730
CDC Solidarités Villeray	51,620	51,620
CDC Solidarités Villeray – L'est de Villeray	49,000	49,000
Centre Au puits	78,000	102,800
Centre communautaire Bon courage de Place Benoît	100,000	100,000
Centre communautaire de loisir de la Côte-des-Neiges	232,500	232,500
Centre Communautaire des Aînées et des Aînés de Longueuil	79,400	79,400
Centre communautaire Le Rendez-vous des aînés(es) (Laval)	73,100	73,100
Centre communautaire Radisson	100,160	98,000
Centre communautaire Rendez-vous 50+	41,328	59,040
Centre communautaire Val-Martin	189,100	199,100
Centre d'action bénévole d'Iberville et de la région	70,225	70,225
Centre d'action bénévole de Boucherville	83,300	83,300
Centre d'action bénévole de Saint-Hubert	70,000	70,000
Centre d'action bénévole et communautaire Saint-Laurent	99,705	99,705
Centre d'activités pour le maintien de l'équilibre émotionnel de Montréal-Nord (CAMÉÉ)	73,500	73,500
Centre d'appui aux communautés immigrantes de Bordeaux-Cartierville (CACI)	205,400	127,400
Centre d'écoute et d'intervention Face à Face (Le)	155,400	119,400
Centre d'éducation et d'action des femmes de Montréal	98,000	98,000
Centre d'entraide régional d'Henryville (CERH)	56,500	56,500
Centre d'implication libre de Laval (C.I.L.L.)	90,948	92,078
Centre d'initiatives pour le développement communautaire l'Unité	44,400	42,600
Centre d'intégration à la vie active pour les personnes vivant avec un handicap physique (CIVA)	186,400	176,400
Centre de Bénévolat de la Rive-Sud	237,645	237,645
Centre de bénévolat et moisson Laval	207,075	207,075

ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2017

	2017	2016
	\$	\$
Operating Fund (continued)		
Centre de femmes du Haut-Richelieu	65,000	80,000
Centre de formation populaire C.F.P.	153,500	153,500
Centre de formation populaire C.F.P. – ÉvalPop	—	247,900
Centre de promotion communautaire Le Phare	107,800	107,800
Centre des aînés du réseau d'entraide de Saint-Léonard	81,440	81,440
Centre des femmes d'ici et d'ailleurs	117,600	117,600
Centre des femmes de Laval (Le)	130,800	130,800
Centre des femmes de Longueuil (Centre de Femmes Vie Nous V'Elles)	120,350	120,350
Centre des femmes de Rivière-des-Prairies	83,300	83,300
Centre des femmes de Verdun	130,990	130,990
Centre des femmes solidaires et engagées	87,500	87,500
Centre du Vieux Moulin de LaSalle	106,000	106,000
Centre éducatif communautaire René-Goupil	183,024	224,104
Centre for Community Organizatons (COCO)	88,000	88,000
Centre multi-ressources de Lachine	120,020	120,020
Centre social d'aide aux immigrants (C.S.A.I.)	229,350	171,100
Centre St-Pierre	124,700	159,700
Chez Doris, The Women's Shelter Foundation	145,795	145,795
Chez-nous de Mercier-Est (Le)	120,000	120,000
Chic Resto Pop (Le)	106,320	106,320
CHOC Carrefour d'Hommes en Changement	103,175	103,175
Citizen Advocacy Haut-Richelieu	74,750	73,500
Citizen Advocacy Montreal	54,289	77,555
Cloverdale Multi-Ressources	149,000	149,000
Club des familles de demain	77,945	68,760
Club populaire des consommateurs de Pointe-Saint-Charles	89,867	89,867
Coalition de la Petite-Bourgogne, Quartier en santé (Centre de gestion communautaire du Sud-Ouest)	84,620	84,620
Coalition montréalaise des tables de quartier (Mercier-Ouest Quartier en santé)	10,000	—
Collective Community Services	323,750	323,750
Colonie de vacances Sainte-Jeanne-d'Arc	116,095	113,734
Colonie des Grèves de Contrecoeur	54,618	63,700
Comité d'action de Parc Extension	74,900	104,900

SCHEDULE 1

ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2017

	2017	2016
	\$	\$
Operating Fund (continued)		
Comité d'action en persévérance scolaire du Sud-Ouest de l'île de Montréal (CAPSSOM) (Scientifines)	105,000	105,000
Comité d'animation du troisième âge de Laval (CATAL)	45,600	45,600
Comité d'éducation aux adultes de la Petite-Bourgogne et de Saint-Henri (CÉDA)	126,420	123,620
Comité de développement local de Chomedey (CDLC) (Centre communautaire Val-Martin)	57,600	57,600
Comité de vie de quartier Duff-Court (COVIQ)	81,750	79,900
Comité des organismes sociaux de Saint-Laurent (COSSL) (Centre d'action bénévole et communautaire Saint-Laurent)	49,620	49,620
Comité logement Ahuntsic-Cartierville	89,764	83,764
Comité logement de la Petite-Patrie	89,835	89,835
Comité logement de Montréal-Nord	63,700	63,700
Comité logement du Plateau Mont-Royal	124,515	124,515
Comité logement Lachine-LaSalle	85,500	85,500
Comité logement Rive-Sud – Longueuil	107,800	112,800
Comité logement Rosemont	136,246	136,246
Community Center Mountain Sights	49,000	49,000
Compagnons de Montréal	126,260	124,760
Complexe Le Partage	80,400	80,400
Concert'Action Lachine (Carrefour Jeunesse-Emploi Marquette)	49,620	49,620
Concertation Anjou (Carrefour Solidarité Anjou)	49,620	49,620
Concertation Anjou – Place Chaumont et Domaine Anjou (Carrefour Solidarité Anjou)	15,000	32,000
Concertation en développement social de Verdun (Centre communautaire Dawson)	49,620	49,620
Concertation Saint-Léonard (Accueil aux immigrants de l'Est de Montréal)	49,620	49,620
Concertation Ville-Émard et Côte-Saint-Paul (Maison d'entraide St-Paul et Émard)	69,620	69,620
Conseil Local des Intervenants Communautaires de Bordeaux-Cartierville (CLIC) (Carrefour jeunesse emploi Ahuntsic Bordeaux-Cartierville)	95,720	95,720
Conseil Local des Intervenants Communautaires de Bordeaux-Cartierville (CLIC) – Un milieu ouvert sur ses écoles (Carrefour jeunesse-emploi Ahuntsic Bordeaux-Cartierville)	50,000	50,000
Contactivity Centre	66,245	66,245
CooPère Rosemont	73,500	73,500
Corbeille – Bordeaux-Cartierville (La)	50,000	50,000
Corne d'abondance – Entraide alimentaire et solidarité (La)	107,800	107,800
Corporation de développement communautaire Action Solidarité Grand Plateau (La Maison d'Aurore)	51,620	51,620
Corporation de développement communautaire Centre-Sud (La Relance-jeunes et familles (RJF) inc.)	94,720	94,720
Corporation de développement communautaire de Côte-des-Neiges (Centre communautaire Mountain Sights)	51,620	51,620

SCHEDULE 1

ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2017

	2017	2016
	\$	\$
Operating Fund (continued)		
Corporation de développement communautaire de la Pointe – Région Est de Montréal (Association d'entraide des personnes handicapées physiques de Montréal (ALPHA))	89,120	89,120
Corporation de développement communautaire de Laval (CDC)	68,600	68,600
Corporation de développement communautaire de Longueuil – Formation (Hébergement La Casa Bernard-Hubert)	68,600	68,600
Corporation de développement communautaire de Longueuil – Vie de quartier (Hébergement La Casa Bernard-Hubert)	132,300	132,300
Corporation de développement communautaire de Marguerite-d'Youville (Centre d'entraide bénévole de St-Amable)	34,300	34,300
Corporation de développement communautaire de Rivière-des-Prairies (CDC-RDP) (Centre des femmes de Rivière-des-Prairies)	52,620	52,620
Corporation de développement communautaire de Rivière-des-Prairies – Les jardins Skawanoti (CDC-RDP) (Centre des femmes de Rivière-des-Prairies)	—	15,000
Corporation de développement communautaire de Rosemont (Bouffe-Action de Rosemont)	52,620	52,620
Corporation de développement communautaire de Roussillon (Comité logement Rive-Sud)	—	20,000
Corporation de l'Étincelle (St-Henri)	117,510	75,000
Corporation l'Espoir	147,540	148,950
Côte-des-Neiges Black Community Association	116,030	113,630
Coup de pouce jeunesse de Montréal-Nord	75,685	74,445
Créations etc..., programme Projet d'intervention Rousselot	29,400	29,400
Croisée de Longueuil (La)	207,710	207,710
Cummings Centre	95,000	188,650
Dawson Community Centre	250,350	250,350
Dawson Community Centre – Jardins collectifs de Verdun	20,000	30,000
Diapason-Jeunesse	103,400	103,400
Dolphin Children's House of Laval (The)	59,000	59,000
Dynamo – Point de bascule (Dynamo ressource en mobilisation des collectivités)	250,000	120,000
Dynamo – Programme Leadership rassembleur ^{MC}	110,740	160,000
Écho des femmes de la Petite Patrie (L')	81,100	81,100
En marge 12-17	78,400	78,400
Entraide chez nous (L')	152,264	152,264
Entraide Pont-Viau/Laval-des-Rapides (L')	65,100	93,000
Entre parents de Montréal-Nord	114,700	114,700
Escale Famille Le Triolet	112,100	112,100
Ex æquo	166,080	166,080

SCHEDULE 1**ALLOCATIONS TO AGENCIES (CONTINUED)**

Year ended March 31, 2017

	2017	2016
	\$	\$
Operating Fund (continued)		
Famjeunes	196,555	193,855
Famille à Cœur	112,700	113,200
Fondation de la Visite (La)	100,000	100,000
Fourchettes de l'Espoir (Les)	98,000	98,000
Friends for Mental Health, West Island	98,461	98,461
Grossesse-secours	79,832	79,832
Groupe d'Actions Locales Terrain – GALT (Maison d'entraide St-Paul et Émard)	56,500	56,500
Groupe d'entraide de Mercier-Ouest (GEMO)	68,600	68,600
Halte-femmes de Montréal-Nord	130,995	130,995
Head & Hands/À deux mains	143,050	143,050
Hébergement La Casa Bernard-Hubert	112,700	112,700
Hirondelle (L), services d'accueil et d'intégration des immigrants	194,690	194,690
Infologis de l'est de l'île de Montréal	131,300	131,300
Information and Referral Centre of Greater Montréal	205,800	205,800
Initiative locale Saint-François en action (Maison de la Famille de Saint-François)	58,800	58,800
J'apprends avec mon enfant (JAME)	59,000	49,000
J'me fais une place en garderie	119,600	117,600
Je Passe Partout	133,800	133,800
Je Réussis	129,848	129,848
Joujouthèque Saint-Michel	49,000	49,000
L'Envol Programme d'aide aux jeunes mères	165,140	164,670
Lachine Senior Citizen Resources (The Teapot)	114,950	114,950
Macadam Sud	98,000	98,000
Madame prend congé (Centre des femmes de Pointe-Saint-Charles)	77,820	77,820
Maison À Petits Pas (La)	87,180	90,010
Maison d'Aurore (La)	131,580	127,705
Maison d'entraide St-Paul et Émard	138,200	138,200
Maison d'Haïti	52,500	49,000
Maison de Jonathan (La)	212,105	212,105
Maison de la famille Cœur-à-Rivière	67,600	67,600
Maison de la Famille de Saint-François	105,800	105,800
Maison de la famille de Saint-Léonard	49,000	49,000
Maison de la famille La Parentr'aide	118,600	118,600
Maison de la famille LeMoyne	76,900	76,900

ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2017

	2017	2016
	\$	\$
Operating Fund (continued)		
Maison de Quartier de Fabreville (La)	176,400	176,400
Maison de Quartier Villeray	166,080	166,080
Maison des Enfants de l'île de Montréal (La)	134,300	134,300
Maison des familles de Mercier-Est (La)	124,000	120,500
Maison des femmes sourdes de Montréal (La)	73,500	73,500
Maison des grands-parents de Villeray (La)	75,000	75,000
Maison des parents de Bordeaux-Cartierville (La)	99,830	98,000
Maison La Virevolte (La)	123,508	128,758
Maison Marguerite de Montréal (La)	108,000	108,000
Maison Tremplin de Longueuil	182,200	182,200
Mercier-Ouest, Quartier en santé	77,520	77,520
Mobilisation et engagement des citoyens Fielding-Walkley (Prévention Notre-Dame-de-Grâce)	39,200	39,200
Moisson Montréal	415,758	619,258
Moisson Rive-Sud	83,300	34,150
Mon Resto Saint-Michel	136,200	136,200
Montreal Association for the Intellectually Handicapped	113,500	114,780
Montreal Diet Dispensary	281,795	281,795
Montréal-Nord en santé (Un itinéraire pour tous)	49,620	99,620
Mouvement Action-Chômage de Montréal	157,590	157,590
Mouvement action-découverte pour personnes handicapées de la région de Châteauguay	89,600	88,200
Mouvement jeunesse Montréal-Nord (café-jeunesse multiculturel)	103,595	102,725
Mouvement PHAS (Solidarité de parents de personnes handicapées)	83,500	93,500
Mouvement québécois des vacances familiales	42,140	63,800
Mouvement S.E.M. (sensibilisation pour une enfance meilleure)	129,708	129,708
Multi-Ethnic Association for the Integration of Persons with Disabilities	109,800	109,800
NDG Food Depot	288,872	179,472
N.D.G. Senior Citizens' Council	111,700	111,700
Notre-Dame-de-Grâce Community Council	87,620	87,620
Notre-Dame-de-Grâce Community Council – Intervention en matière de logement (Notre-Dame-de-Grâce Community Council)	35,000	35,000
Notre-Dame-de-Grâce Community Council –Benny Farm	44,100	44,100
Nutri-Centre LaSalle	116,600	116,600

SCHEDULE 1

ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2017

	2017	2016
	\$	\$
Operating Fund (continued)		
Organisation d'aide aux sans-emploi (ODAS-Montréal)	121,140	121,140
Organisation d'éducation et d'information logement de Côte-des-Neiges (EIL)	156,950	156,950
Organisation populaire des droits sociaux de la région de Montréal (OPDS-RM)	235,075	235,075
Pacific Path Institute	179,673	179,673
P.O.P.I.R. – Comité logement	135,820	135,820
P'tite maison de Saint-Pierre	54,200	55,700
Pact de rue, projet ado communautaire en travail de rue	73,500	73,500
Parentèle de Laval (La)	127,783	125,423
Park Extension Youth Organization (PEYO)	190,440	187,290
Parrainage civique de l'est de l'île de Montréal	77,295	77,295
Parrainage Civique de la Vallée du Richelieu	15,600	15,600
Parrainage civique les Marronniers	49,000	49,000
Passages : ressources pour jeunes femmes en difficulté	122,540	122,540
Patro Le Prevost	255,000	319,250
Pause-Famille	82,040	82,040
Peter McGill Community Council (YMCA of Québec)	54,620	54,620
Plein Milieu	76,733	76,733
Première Ressource, aide aux parents	126,245	96,245
Projet Changement – centre communautaire pour aînés	172,731	172,731
Pro-gam – Center for intervention and research in conjugal and family violence	97,000	97,000
Project Genesis	282,112	282,112
Projet P.A.L.	198,477	198,477
Projet communautaire de Pierrefonds	69,975	69,975
Projet de rapprochement interculturel de Villeroy (CDC Solidarités Villeroy)	–	30,000
Projet Harmonie (Le)	49,000	49,000
Projet T.R.I.P. (drug abuse, assistance, information, prevention)	98,100	93,100
PROMIS (PROMotion, Intégration, Société nouvelle)	185,800	185,800
Promotion intervention en milieu ouvert (PIMO)	58,800	58,800
Rank and File	173,500	173,500
Rap Jeunesse (Rue-Action-Prévention), programme Éducateur de rue	102,900	102,900
Regroupement des aveugles et amblyopes du Montréal métropolitain (RAAMM)	127,590	127,590
Regroupement des cuisines collectives du Québec	101,900	101,900
Regroupement des familles monoparentales et recomposées de Laval (Le)	152,864	116,364

ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2017

	2017	2016
	\$	\$
Operating Fund (continued)		
Regroupement des Magasins-Partage de l'île de Montréal	99,800	99,800
Regroupement des Tables de concertation de la Petite-Patrie (RTCPP) (Comité logement de la Petite-Patrie)	52,620	52,620
Regroupement information-logement de Pointe-Saint-Charles (R.I.L.)	78,400	79,900
Regroupement interculturel de St-Léonard – Rapprochement interculturel (Accueil aux immigrants de l'Est de Montréal)	42,500	42,500
Regroupement pour la Valorisation de la Paternité (Le) (RVP) (Carrefour Familial Hochelaga)	66,580	66,580
Relais communautaire de Laval (Le)	80,400	80,400
Relais-femmes, programme de formation (Maison Parent-Roback)	—	48,000
Relance Jeunes et Familles (La)	183,375	182,675
Rencontre Châteauguoise (La)	154,800	154,800
Re-Nou-Vie	50,190	103,880
Réseau d'aide aux personnes seules et itinérantes de Montréal (Le) (RAPSIM)	129,690	119,690
Resto Plateau	49,000	49,000
Ruelle de l'Avenir	191,000	191,000
Saint-Antoine 50+ Community Centre	104,550	74,700
Santropol Roulant	68,600	78,600
SEIIM – Soutien aux pratiques inclusives dans un contexte de diversité	—	100,000
Sentier Urbain – Partenariat et mobilisation citoyenne	49,000	49,000
Service d'action bénévole «Au cœur du jardin»	50,000	50,000
Service d'aide communautaire Anjou	204,900	204,900
Service d'aide et de liaison pour immigrants – La Maisonnée	191,000	145,000
Service d'éducation et de sécurité alimentaire de Mercier-Est (SÉSAME)	63,700	63,700
Service d'interprète d'aide et de référence aux immigrants (SIARI)	133,300	133,300
Service de nutrition et d'action communautaire (SNAC)	128,400	128,400
Solidarité Ahuntsic (Service de nutrition et d'action communautaire – SNAC)	117,620	117,620
Solidarité de parents de personnes handicapées	132,300	132,300
Solidarité Mercier-Est	121,620	121,620
Solidarité Saint-Henri (Comité d'éducation aux adultes de la Petite-Bourgogne et de Saint-Henri – CÉDA)	52,620	52,620
Sourire sans Fin	129,725	130,700
Spectre de rue	47,334	47,334
Station Familles	57,000	51,800
Suicide Action Montréal	181,420	181,420

SCHEDULE 1

ALLOCATIONS TO AGENCIES (CONTINUED)

Year ended March 31, 2017

	2017	2016
	\$	\$
Operating Fund (continued)		
Table de concertation du Faubourg Saint-Laurent (YMCA du Québec)	54,120	54,120
Table de concertation jeunesse MRC Jardins-de-Napierville (Maison des jeunes de St-Rémi)	36,750	36,750
Table de développement social de LaSalle (Club Garçons et Filles de LaSalle)	49,620	49,620
Table de quartier du Nord-Ouest de l'Île de Montréal (Maison des jeunes A-MA-BAIE)	54,620	54,620
Table de quartier Hochelaga-Maisonneuve (La) – (Le Chic Resto Pop)	52,620	52,620
Table de quartier sud de l'Ouest-de l'île (TQSO) (Community Council – West Island South)	50,233	25,233
Table Ronde de Saint-Léonard (La)	112,700	112,700
TCRI – Former pour mieux intégrer (Centre social d'aide aux immigrants)	99,000	—
Third Avenue Resource Centre, Parents in Action for Education program	107,800	107,800
Toujours ensemble	274,803	274,803
Trail's End Camp (Collective Community Services)	78,437	94,750
Travail de Rue Île de Laval (TRIL)	49,000	49,000
Travail de rue/Action communautaire (TRAC)	191,800	191,800
Un itinéraire pour tous	127,400	127,400
Union des travailleuses et travailleurs accidentés ou malades (uttam)	164,110	164,110
Verdun Citizen's Action Committee	102,790	102,790
Vivre Saint-Michel en santé – RUI Saint-Michel (Centre éducatif communautaire René-Goupil)	189,360	189,360
Vivre Saint-Michel en santé (Centre éducatif communautaire René-Goupil)	46,620	46,620
Volunteer Bureau of Bordeaux-Cartierville	101,100	101,100
Volunteer Bureau of Montreal	229,300	229,300
Volunteer West Island	105,960	78,670
West-Island Association for the Intellectually Handicapped	74,415	69,885
West Island Citizen Advocacy	81,570	81,570
West Island Community Resource Centre	78,400	78,400
West Island Women's Centre	49,000	49,000
West Island Youth Action (AJOI)	63,700	63,700
Women on the Rise	99,420	81,420
Women's Centre of Montréal	302,250	302,250
Women's Y of Montreal (YWCA)	372,435	407,435
Yellow Door Elderly Project/La Porte Jaune	56,050	56,050
YMCAs of Québec (The) (Associate Services)	1,386,954	1,456,954
Miscellaneous projects	—	33,405
Other allocations	2,122,968	1,716,067
	42,023,922	42,195,230

SCHEDULE 2

ALLOCATIONS TO AGENCIES

Year ended March 31, 2017

	2017	2016
	\$	\$
Collective Impact Project Fund		
Conseil des Intervenants Communautaires de Bordeaux-Cartierville (CLIC) – (Carrefour jeunesse-emploi Ahuntsic Bordeaux-Cartierville)	12 500	–
Concert'Action Lachine (Carrefour Jeunesse-Emploi Marquette)	12 000	–
Concertation en développement social de Verdun (Centre communautaire Dawson)	34 944	–
Concertation Saint-Léonard (Accueil aux immigrants de l'Est de Montréal)	45 000	–
Corporation de développement communautaire Centre-Sud (La Relance-jeunes et familles (RJF) inc.)	45 000	–
Corporation de développement communautaire de Côte-des-Neiges (Community Center Mountain Sights)	45 000	–
Corporation de développement communautaire de la Pointe – Région Est de Montréal (Association d'entraide des personnes handicapées physiques de Montréal (ALPHA))	20 000	–
Corporation de développement communautaire de Rosemont (Bouffe-Action de Rosemont)	24 000	–
Dynamo – ÉvalPIC	150 000	–
Dynamo – Programme Leadership rassembleur ^{MC}	55 368	–
Mercier-Ouest, Quartier en santé	77 500	–
Peter-McGill Community Council(YMCAs of Québec)	61 333	–
Solidarité Ahuntsic (Service de nutrition et d'action communautaire – SNAC)	20 000	–
Solidarité Mercier-Est	33 333	–
Table de quartier de Parc-Extension (Park Extension Youth Organization inc.)	45 000	–
Table de quartier sud de l'Ouest-de l'île (TQSOI) (West Island Community Resource Centre)	30 071	–
Vivre Saint-Michel en santé (Centre éducatif communautaire René-Goupil)	61 667	–
	772 716	–

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